

Oakland Unified School District

OUSD 2020 FACILITIES MASTER PLAN

April 2020



Prepared for
Oakland Unified School District

Prepared by
MKTHINK **THINK**



In memory of Timothy E. White

**Oakland Unified School
District**

**Department of Facilities
Planning & Management**

Facilities Master Plan

2020



Community Schools, Thriving Students

Produced by the Department of Facilities Planning & Management, OUSD & MKThink

Direct Contact:

Tadashi Nakadegawa
Acting Deputy Chief of Facilities Planning & Management
Oakland Unified School District
955 High Street, Oakland, CA 94601

Marijke Smit
smit@mkthink.com
(646) 209 7937
1500 Sansome Street
San Francisco, CA. 94111

Table of Contents

1. Executive Summary **9**

1.1 What is a Facilities Master Plan?

1.2 Guiding Principles

1.3 Facility Portfolio

1.4 District Trends and Enrollment

1.5 Facility Needs

1.6 Projects to Address Needs

2. Goals & Guiding Principles **16**

2.1 Success Factors

2.2 Alignment

2.3 Guiding Principles

2.4 Community Engagement Survey

3. District-Wide Trends **33**

3.1 Enrollment Trends

3.2 OUSD Program Trends

3.3 Oakland Socioeconomic Snapshot

3.4 Futures Analysis

4. Facilities **46**

4.1 Inventory

4.2 Facility Needs

5. Projects **52**

5.1 Project Priorities

5.2 Previous Capital Projects

5.3 Strategies

5.4 Projects to Address Needs

5.5 Projects to Address Needs by Site

Table of Contents (Cont'd)

6. Smart Asset Management 82

6.1 Board Policy 7350

6.2 Integrated Planning

7. Appendix 85

7.1 Fire Alarm Master Plan

7.2 Safety Matting Master Plan

7.3 Site Profiles

1025 2nd Avenue	92
2111 International Boulevard	93
Allendale ES	96
Arroyo Viejo CDC	99
Ascend ES	101
Bella Vista CDC	104
Bella Vista ES	106
Bond Street AEC	109
Bret Harte MS	111
Brookfield ES	115
Burbank CDC	118
Burckhalter ES	121
Calvin Simmons ES	124
Carl B. Munck ES	128
Carter HS	131
Castlemont HS	134
Centro Infantil CDC	139
Cesar Chavez ES	141
Chabot ES	144
Claremont MS	147
Cleveland ES	150

Cole	153
Crocker Highlands ES	156
Dewey HS	158
E. Morris Cox ES	162
Edna Brewer MS	166
Edward Shands AEC	170
Elmhurst MS	173
Emerson ES	177
Franklin ES	180
Fremont HS	184
Frick MS	188
Fruitvale ES	191
Garfield ES	194
Glenview ES	198
Golden Gate CDC	201
Golden Gate ES	203
Grass Valley ES	206
Harriet Tubman CDC	209
Havenscourt MS	211
Hawthorne ES	215
Highland ES	218
Hillcrest ES	222
Hillside (School of Social Justice)	225
Hoover ES	227
Horace Mann ES	230
Howard ES	233
Jefferson CDC	236
Jefferson ES	238

Joaquin Miller ES	242
John Swett ES	245
Kaiser ES	248
King Estates	251
La Escuelita ES	254
Lafayette ES	257
Lakeview	261
Laurel ES	264
Lazear ES	267
Lincoln ES	270
Lockwood ES	273
Longfellow MS	277
Lowell MS	280
Madison MS	284
Manzanita CDC	287
Manzanita ES	289
Markham ES	293
Martin Luther King Jr ES	296
Maxwell Park ES	299
McClymonds HS	302
Melrose ES	306
Montclair ES	309
Montera MS	312
Neighborhood Centers Adult Education	316
Oakland HS	318
Oakland Technical HS	323
Oakland Technical HS Upper Campus (Far West)	329
Old Chabot Science Center	332

OUSD Central Kitchen (Foster)	334
OUSD Department of Buildings & Grounds (955 High St)	336
OUSD Shipping & Receiving (900 High St)	338
Parker ES	340
Peralta ES	343
Piedmont Ave ES	346
Piedmont CDC	349
Prescott ES	351
Ralph Bunche HS	354
Redwood Heights ES	357
Roosevelt MS	360
Rudsdale	364
Santa Fe ES	366
Sequoia ES	369
Sherman ES	372
Skyline HS	375
Sobrante Park ES	381
Stonehurst CDC	384
Stonehurst ES	386
Street Acad	389
Thornhill ES	391
Thurgood Marshall MS	394
Tilden	397
Toler Heights ES	399
Urban Promise	401
Washington ES	404
Webster ES	407
Westlake MS	410

Whittier ES	414
Woodland ES	417
Yuk Yau CDC	420

01

Executive Summary

1.1 What is a Facilities Master Plan?

1.2 Guiding Principles

1.3 Facility Portfolio

1.4 District Trends and Enrollment

1.5 Facility Needs

1.6 Projects to Address Needs

WHAT IS A FACILITIES MASTER PLAN?



A school-district's Facilities Master Plan describes a set of building and renovation projects that a district will pursue to support its educational mission.

A complete Facilities Master Plan will provide a road map for school district investment and enable a district to secure independent funding through a general obligation bond.

01

Modernizations & Improvements

Modernizing aging campuses and improving deficient buildings

02

Physical Alignment of Spaces

Constructing or modifying buildings and grounds to align with changing demographics

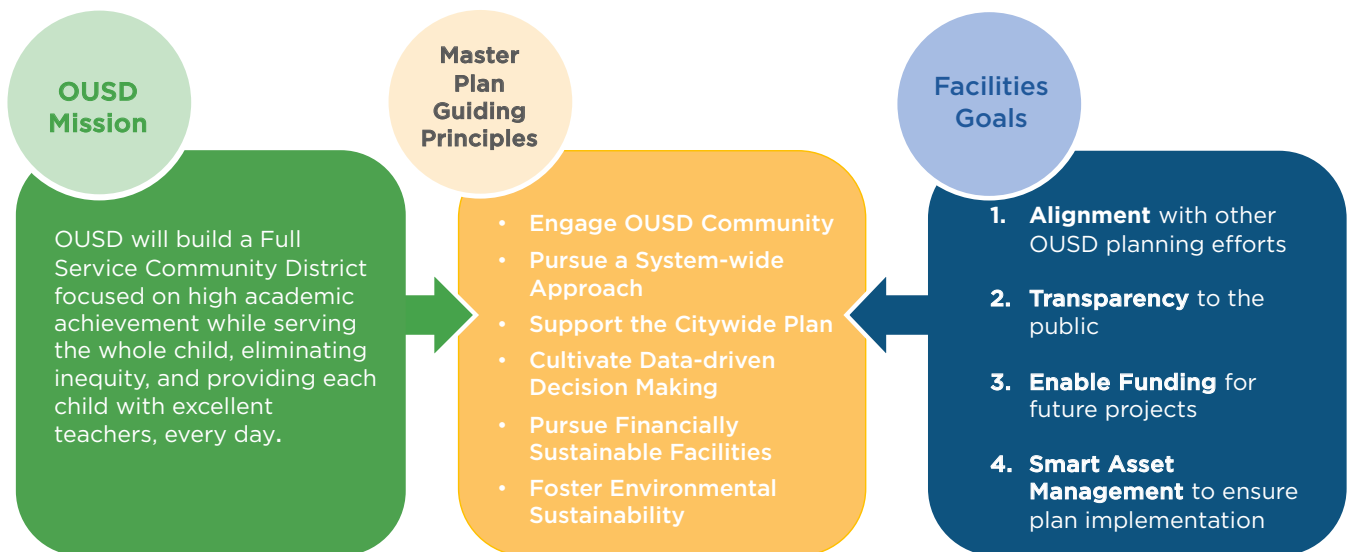
03

Optimize Operations

Investing in facilities to improve operations, such as food systems, energy efficiency, or transportation

GUIDING PRINCIPLES

The Facilities Master Plan's Guiding Principles are rooted in the OUSD Mission and the OUSD Facilities Department goals.



FACILITY PORTFOLIO

Types of Campuses

76



Sites/ campuses with In-District TK-12 and Alternative Ed Schools

32



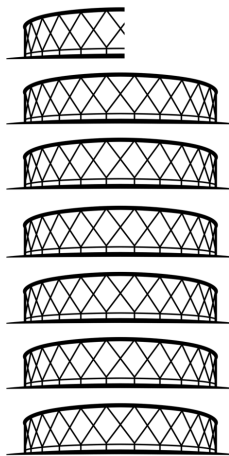
Sites with other uses:

- Administration
- Charters
- Early Childhood Education
- Adult Ed
- Warehouse
- Vacant

= 108 Total Sites

Building Square Footage

6M Sq Ft



Equal to approximately 6.5 Oracle Arenas

Athletic Facilities



12+ new turf fields built in the last seven years

Living Schoolyards



Five schools chosen as pilot sites for living schoolyards (2018)

Community Schools

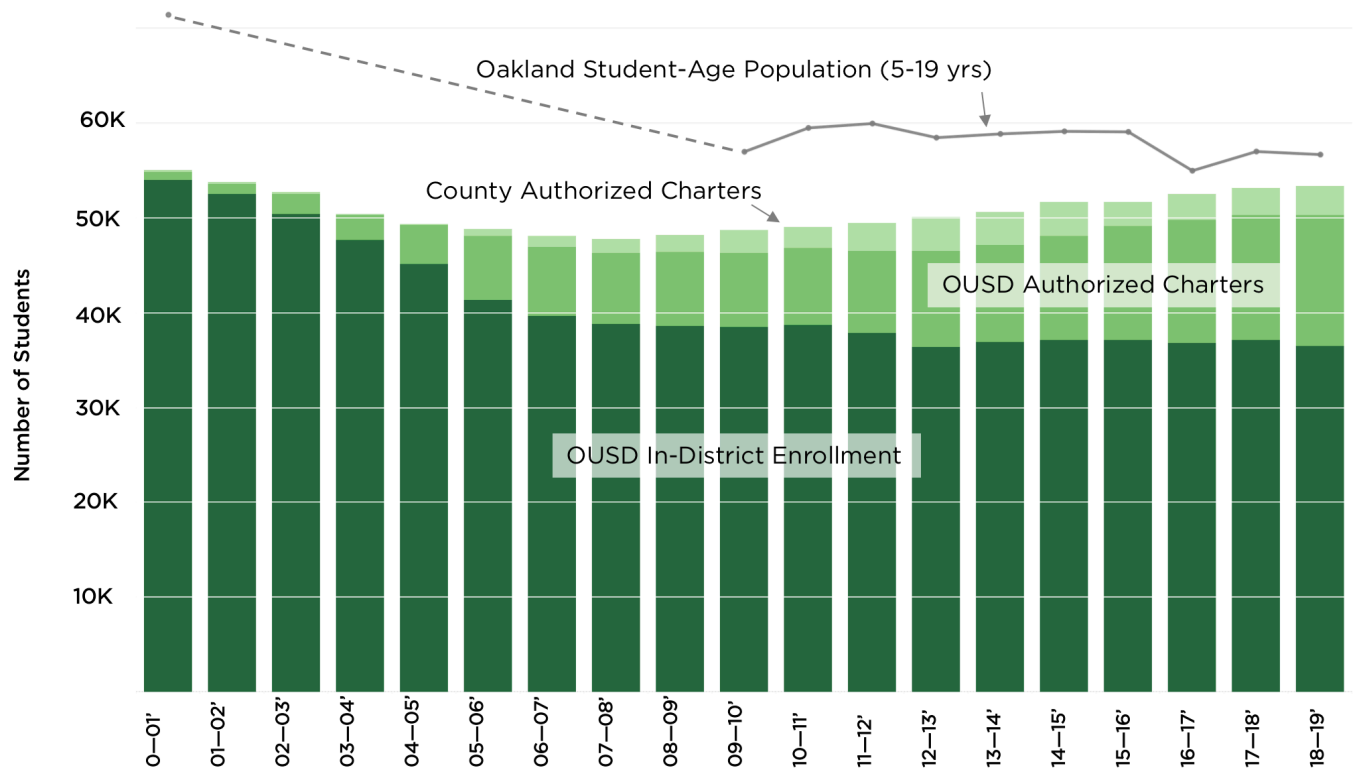


34 Community Schools with health centers, family centers, and other resources

DISTRICT TRENDS AND ENROLLMENT

Historical Enrollment

In-District, OUSD & County Authorized Charter Enrollment (2000-2019) against Oakland Student-Age Population (5-19 yrs)



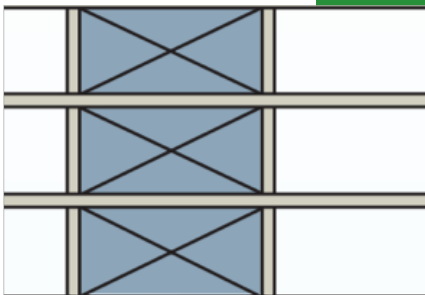
Enrollment at Oakland schools has changed over the past 20 years, both in terms of total students enrolled, and in the makeup of that enrollment. The number of students attending Charter schools has grown, while enrollment at OUSD In-District schools has been stable in the past ten years.

Over this 20 year period, the District has had to wrestle with issues that have come as a result of changing

enrollment trends. Today and in the future, the District will need to continue to respond and adapt to changing enrollment.

The Facilities Master Plan sets forth guiding principles that will allow OUSD to address needs of existing facilities while also providing the ability for the district to adapt to changing conditions across the city.

FACILITY NEEDS



Building Systems Improvements

- Heating Ventilation and Air Conditioning (HVAC)
- Electrical and Plumbing
- Roofing
- Thermal comfort

Sites & Grounds

- Sports Fields and Bleachers
- Play Structures
- Play Matting
- Trees and landscaping
- Stormwater management
- Outdoor learning environments

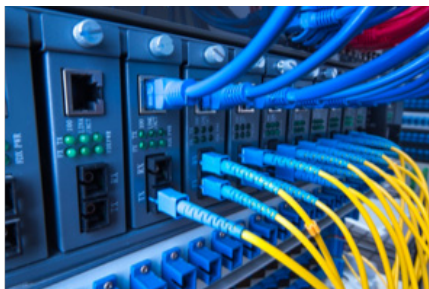
Accessibility

- Accessibility Improvements
- Ramps

Seismic

- Seismic Safety Projects

FACILITY NEEDS



Educational Adequacy, Equity & Operational Efficiency

- 21st Century Learning Environments
- Career Tech
- Technology Infrastructure
- Finishing Kitchens
- School Site Reconfiguration

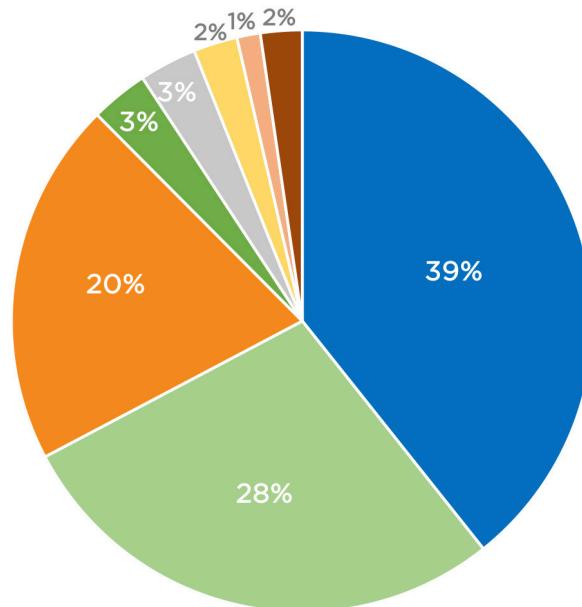


Energy & Resiliency & Sustainability

- Solar Projects
- Energy Efficiency and Storage
- Living Schoolyards
- Heat mitigation and passive cooling

PROJECTS TO ADDRESS NEEDS

Project needs were identified through site evaluations, board input, and community engagement.



Project Need Category		Amount (\$)	Example Projects
	Building Systems	\$1,352,000,000	Site modernizations, HVAC/electrical, plumbing upgrades, thermal comfort, etc...
	Educational Adequacy, Equity & Operational Efficiency	\$962,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens, cafeterias
	Seismic	\$697,000,000	Structural reinforcements & improvements
	Sites and Grounds	\$110,000,000	New fields, bleachers, & lighting projects, play matting projects
	Energy / Resiliency / Sustainability	\$110,000,000	Solar installation, energy storage, Living Schoolyards, heat abatement
	Accessibility	\$84,000,000	Improved wheelchair ramps
	Fire and Security	\$45,000,000	Fire Alarm Master Plan projects
	Coordination & Planning	\$80,000,000	2025 Master Plan, Program Coordination Costs
Total		\$3,439,000,000	

02

Goals & Guiding Principles

2.1 Success Factors

2.2 Alignment

2.3 Guiding Principles

2.4 Community Engagement

SUCCESS FACTORS



Alignment

Ensure that investment in schools supports the District's strategic Citywide Plan and associated initiatives.

Transparency

Inform the public as to what projects are being prioritized and share data and methodology that informs decisions.

Support Capital Funding

Enable the District to raise capital funds from a diverse range of sources

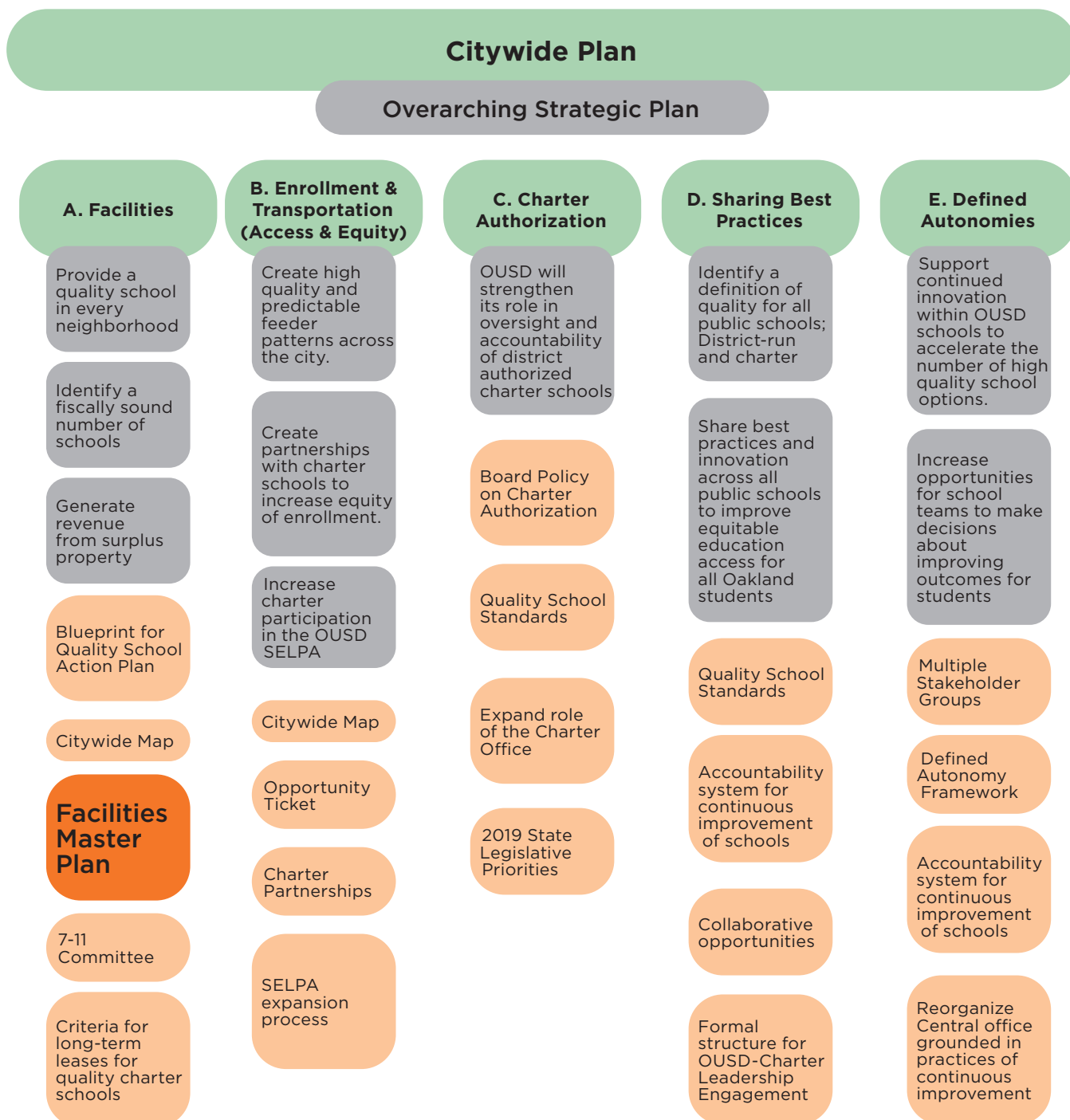
Smart Asset Management

Integrate board resolutions around smart Asset Management (BP 7350 and 6006) into systematic decision making in the District.

ALIGNMENT

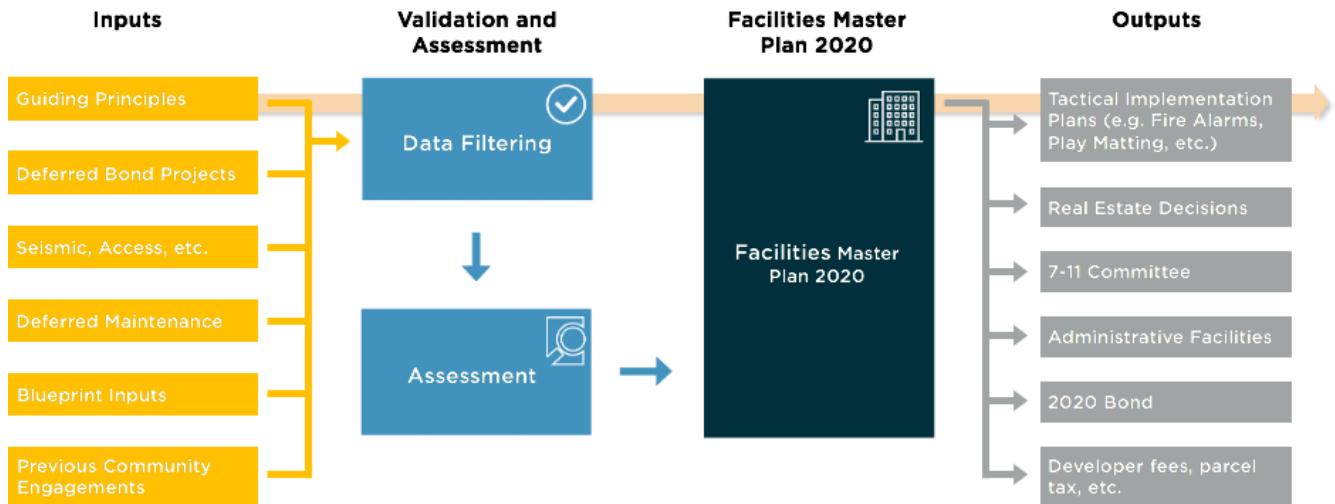
OUSD & Facilities Master Plan Related Work

All work occurring for the Facilities Master Plan falls under the Citywide Plan. The below diagram illustrates the relationships and related work occurring in the District.



ALIGNMENT (CONT'D)

Coordinated Strategic Initiatives: Facilities Master Plan Process



The 2020 Facilities Master Plan process involved gathering data and inputs from both previous and concurrent work streams, and validating and analyzing that data to inform future work.

The process drew upon the wealth of strategic work performed as part of the Citywide Plan and other associated initiatives. Most significantly, the plan's Guiding Principles have been crafted to align with the strategic planning efforts of the District. Input from Citywide Plan-related community engagements was also used in an effort to incorporate community feedback as much as possible. Building condition and site-related data was also collected from previous sources.

Data from all sources has been cross-referenced and validated in a rigorous process to ensure that accurate information is driving the plan. Only after facility information was validated and updated did it get incorporated into the plan.

The first two phases of work - data collection and assessment - helped define the District's facilities needs which provided the groundwork for the more tactical planning initiatives defined in the Facilities Master Plan. These initiatives will enable the District to secure interdependent capital funding through local and state grants and public financing, including a general obligation bond.

GUIDING PRINCIPLES

The Guiding Principles below were developed by the Facilities Department Steering Committee and through engagement with OUSD executive leadership. More than just a set of goals, the Guiding Principles have been used dynamically throughout the process to assess the fitness of certain facility initiatives and define priority projects.



Engage OUSD Community

- Be trusted partners by developing plans in consultation with students, principals, teachers, parents and neighborhood communities



Support the Community of Schools Citywide Plan

- Ensure that all Oakland students have access to high-quality, publicly-funded schools
- Ensure that schools are located where high-quality options are needed most
- Provide a fiscally sound number of schools in proportion with OUSD's student population
- Leverage vacant, underutilized, and surplus properties and employ facility use agreements with aligned partners



Pursue a System-Wide Approach

- Manage district assets as a network of schools across the entire OUSD system
- Develop facility strategies that meet the needs of OUSD and its partners, including the Charter Office and other educational program providers



Cultivate Data-Driven Decision Making

- Maintain accurate and comprehensive data regarding facilities and site use
- Apply metrics uniformly across the whole OUSD system
- Be transparent with how data is used and how it informs decision making

GUIDING PRINCIPLES (CONT'D)



Pursue Financially Sustainable Facilities

- Employ efficient and effective spending practices that meet both short- and long- term district goals



Foster Environmental Sustainability

- Reduce energy consumption and waste wherever possible
- Incorporate energy generation and storage into planning efforts
- Follow nationally recognized design guidelines for sustainable and healthy buildings and grounds such as the Collaboration for High Performing Schools (CHPS)
- Develop child-friendly green infrastructure on school grounds to strengthen environmental resilience:
 - Plant shade trees to improve school ground microclimate and air quality
 - Reduce pavement to capture, infiltrate, and treat stormwater onsite
 - Create wildlife habitats using native plants

GUIDING PRINCIPLES (CONT'D)

Community Meetings



In January and February 2020, the Facilities Master Plan team conducted three community engagements to provide information on the plan, and receive feedback from the community on their priorities for the District. At each meeting information was shared with the public and small groups conducted workshops.

In all meetings, community members spoke of their hope for a clear, achievable plan. They hoped for a plan that engages individual voices and addresses a set of core issues, from deferred maintenance to thermal comfort. Individuals feared that the plan would become politicized, and that money would not be allocated properly.

In addition to these community wide engagements, several Board Members attended PTSA meetings at sites in their districts to present the Master Plan and encourage feedback. The questions and concerns from those meetings has also been incorporated into the plan.

Community members prioritized equitable investment across the district to fund all schools, especially those that have the most need, while also prioritizing revenue generation for the district. They spoke of their desire to incorporate solar and net-zero energy projects into the pipeline, to generate energy and reduce ongoing operational costs.

COMMUNITY ENGAGEMENT SURVEY

SURVEY INTENT

A 8-question survey was presented to the Oakland Community beginning on January 28th, 2020 to provide the Facilities Master Plan team with a better understanding of community priorities and facility needs. The survey was shared via in-person workshops, e-mail blasts, and via a Facilities Master Plan website. The survey provided insight into the Oakland Community's perspectives and priority ranking relating to the OUSD Facility Master Plan.

View all survey responses online at
<http://tiny.cc/ykuilz>

SURVEY QUESTIONS

- Q1.** In what role are you completing this survey?
- Q2.** What are your hopes about the Facilities Master Plan?
- Q3.** What are your fears about the Facilities Master Plan?
- Q4.** Which priorities in the Facilities Master Plan are most important to you?
- Q5.** Other priorities you'd like to see?
- Q6.** What are your responses to the list of proposed site-specific and districtwide projects?
- Q7.** What issues and opportunities do you want planners to know about at specific sites? (Please specify site)
- Q8.** What other comments do you have about the Facilities Master Plan?

EMERGING THEMES



1. Equitable Investments



2. Administrative Management & Project Completion Concerns



3. Classroom Environmental Quality & Educational Adequacy



4. School Infrastructure (Kitchen, Cafeteria, Restroom, etc.)

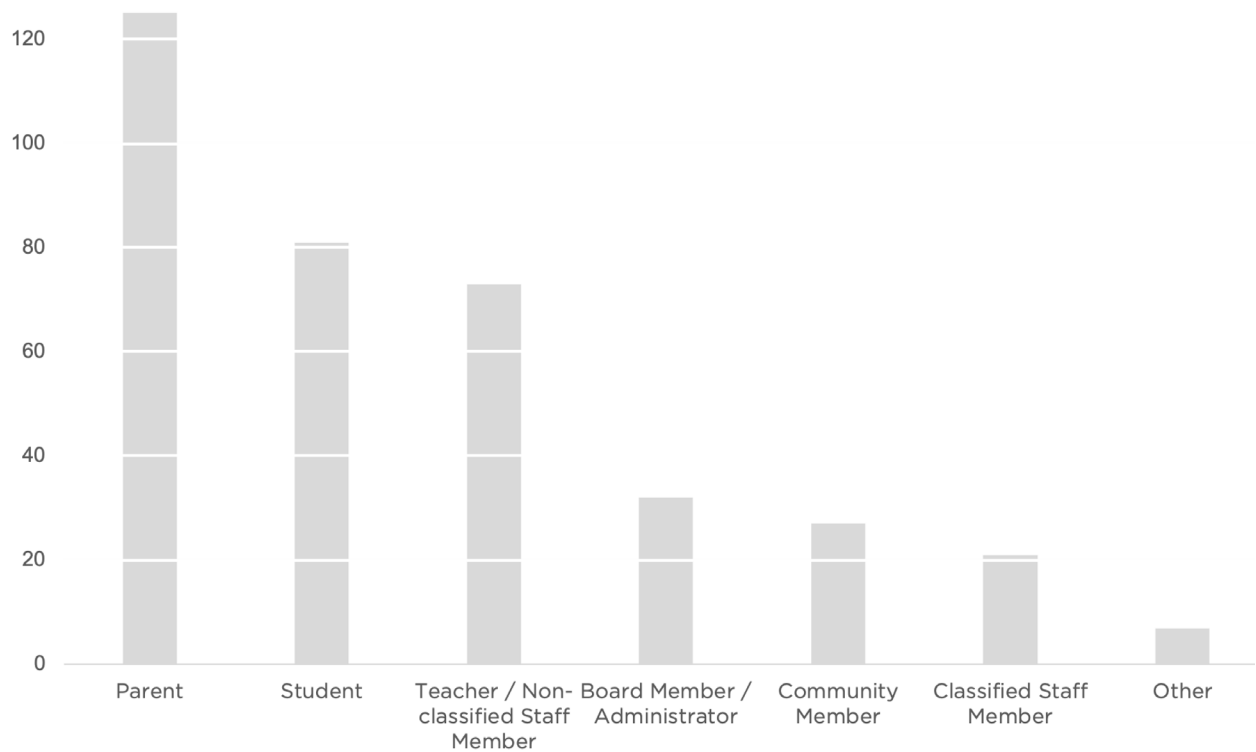


5. Issues Related to Specific Sites



Q1. ROLE OF RESPONDENTS

NUMBER OF SURVEYS SUBMITTED BY ROLE



A total of 366 online survey submissions were received during the January and February 2020 period.

Q2. HOPES FOR THE FACILITIES MASTER PLAN

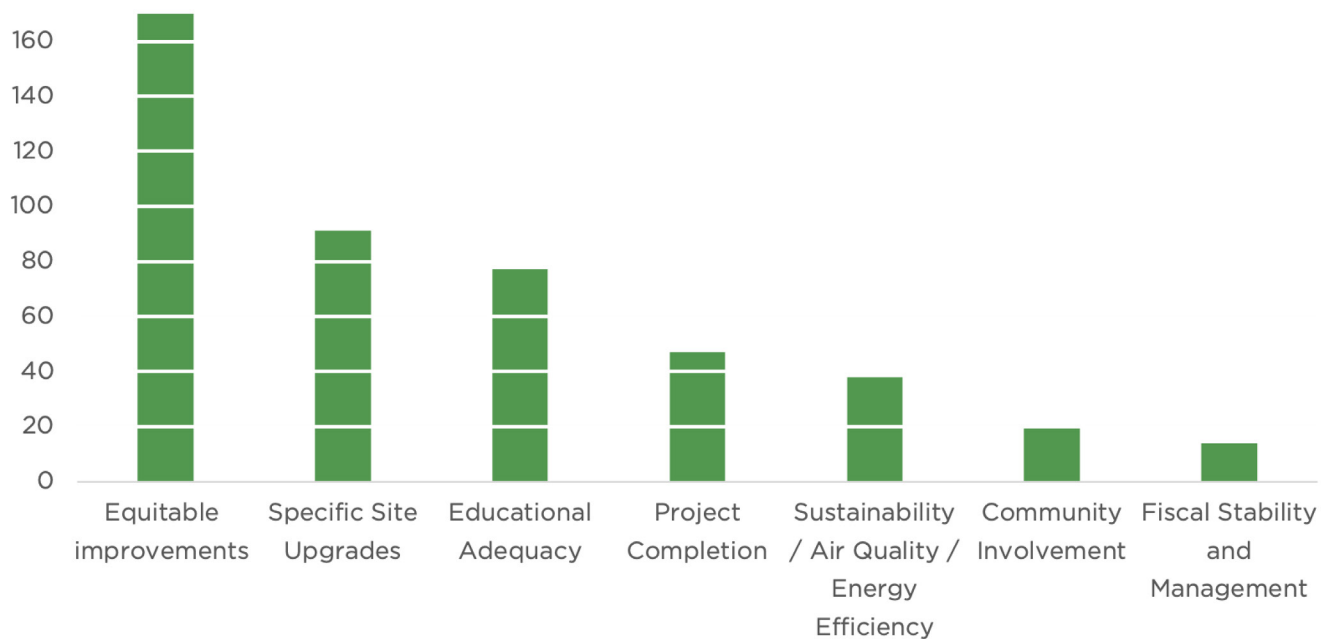
"I hope all campuses will attract both students and teachers."

"I hope it would improve Oakland education and improve some of the public education."

*"I hope this will help ensure all kids get a quality education.
Safe place for the kids to learn, healthy place for the kids to learn"*

QUESTION 2 SUMMARY BY CATEGORY

"What are your hopes about the Facilities Master Plan?"



Q3. FEARS ABOUT THE FACILITIES MASTER PLAN

“Bogged down in bureaucracy. Not enough community participation in the process of prioritization.”

“I fear that the money will be reallocated and it won’t be built.”

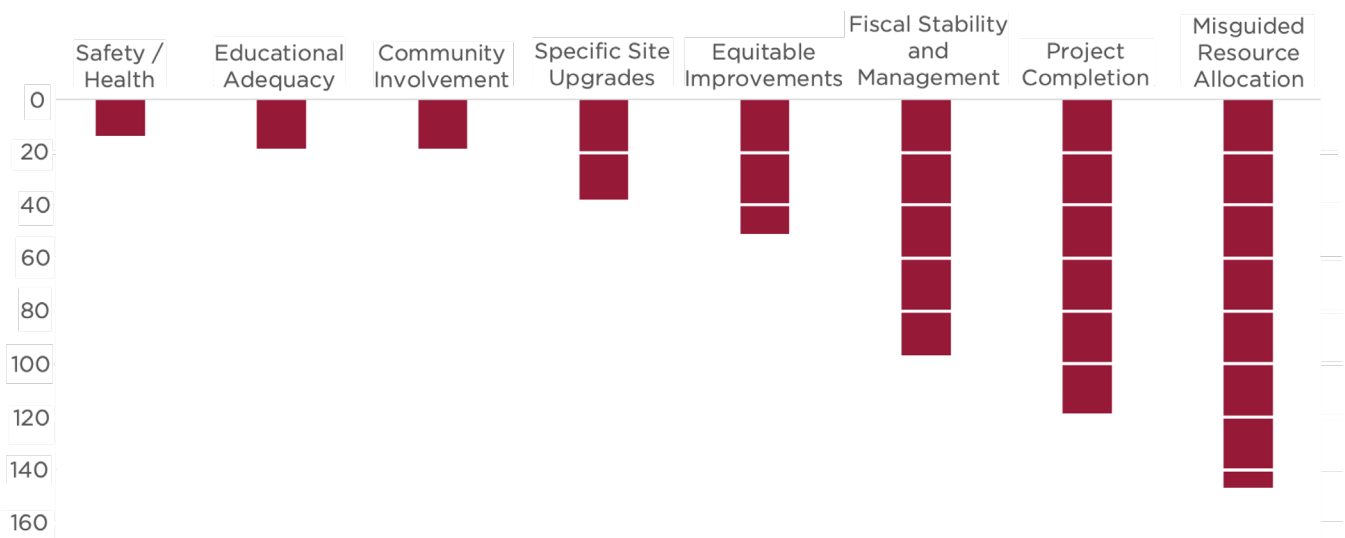
“That it won’t include moving central office from Broadway.”

“That we get “in over our head” around projects -where it takes too long to move forward or it is too ambitious/expensive.”

“That the wrong priorities will be made”

QUESTION 3 SUMMARY BY CATEGORY

“What are your fears about the Facilities Master Plan?”



Q4. PRIORITIES FOR THE FACILITIES MASTER PLAN

<i>Which priorities in the Facilities Master Plan are most important to you?</i>	<i>Average Ranking 1 (most important) to 5 (least important)</i>
--	--

Ensure there are high quality school sites in every community (focus investment in communities without quality schools)	2.0
---	-----

Promote projects in every region and district of Oakland (equitable investment across Oakland)	2.8
--	-----

Complete deferred Measure J projects	3.1
--------------------------------------	-----

Pursue projects that enable OUSD to generate revenue or reduce ongoing costs	3.3
---	-----

Support Citywide Plan initiatives with facility investment	3.4
---	-----

Q5. OTHER PRIORITIES FOR THE FACILITIES MASTER PLAN

"I would like to see priorities based on foundational pathways..."

"Retrofitting of classrooms to address new weather patterns."

"Early Childhood hubs would be an amazing investment in our district's future."

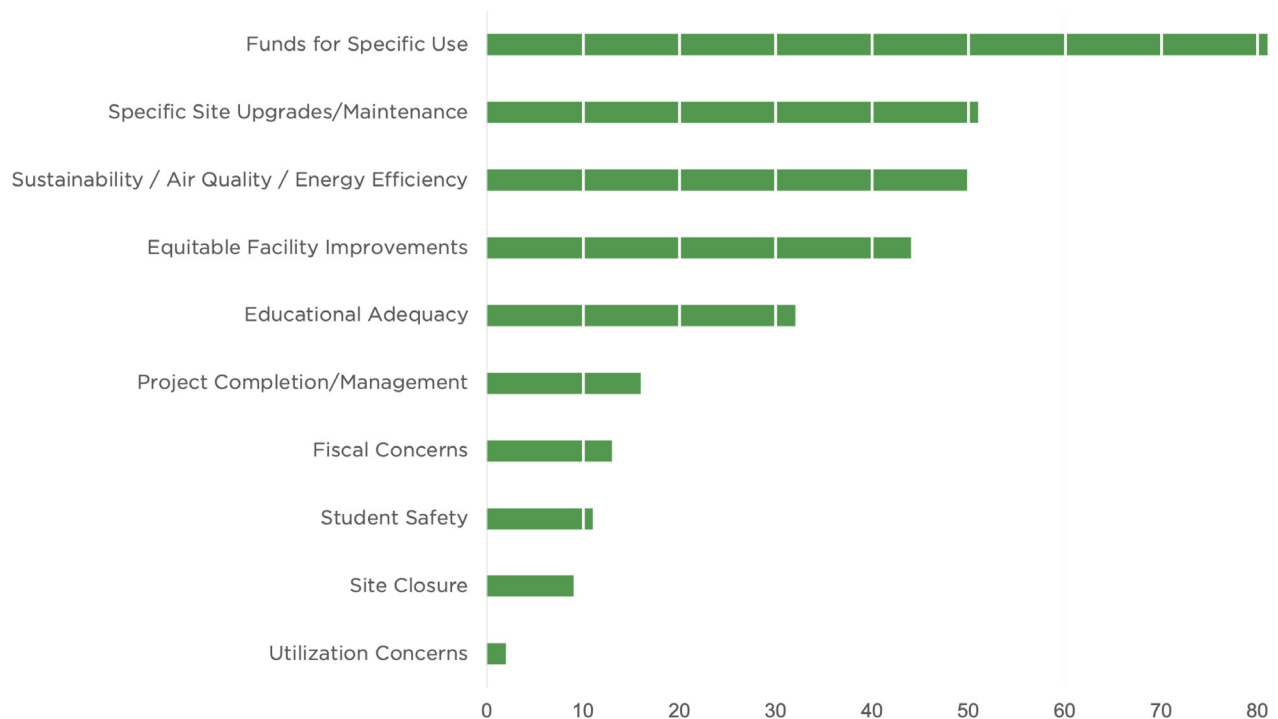
"I would like to see all "temporary classrooms" that have been in use for decades to be replaced by permanent structures."

*"Green buildings & save money by going greener.
ADA accessibility compliance."*

"Pedagogically oriented design for new facilities (arts focused & career focused)"

QUESTION 5 SUMMARY BY CATEGORY

"[What] Other priorities [would] you like to see?"



Q6. SITE SPECIFIC AND DISTRICT-WIDE PROJECT LIST FEEDBACK

“I would like to see it reflect current needs”

“If we are still doing projects from 2017 when will we get to the new stuff”

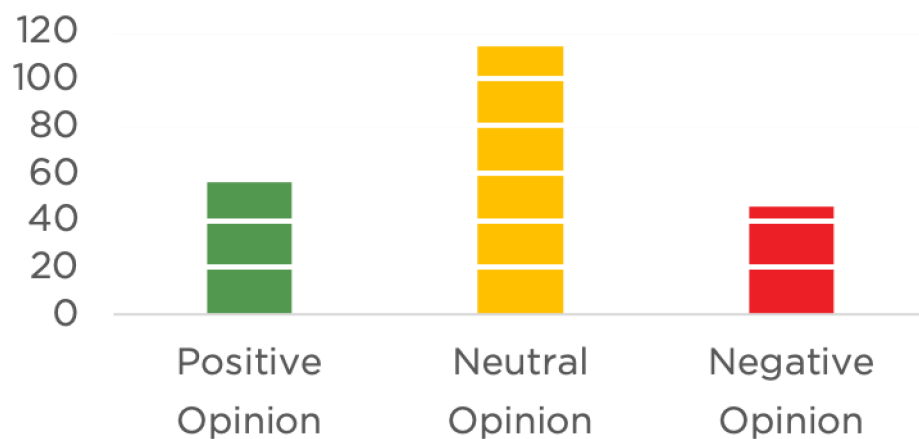
*“Too much money to be spent on central admin,
move some offices to school sites with extra capacity.”*

*“I think many of the choices aren’t that important. There needs to be a
priority that is making sure expanding schools can actually do this.”*

*“Yes, in total support. Should be equitable. Yes, thinking about specific needs
at individual sites, but district should also ensure equity”*

QUESTION 6 SUMMARY BY RESPONSE TYPE

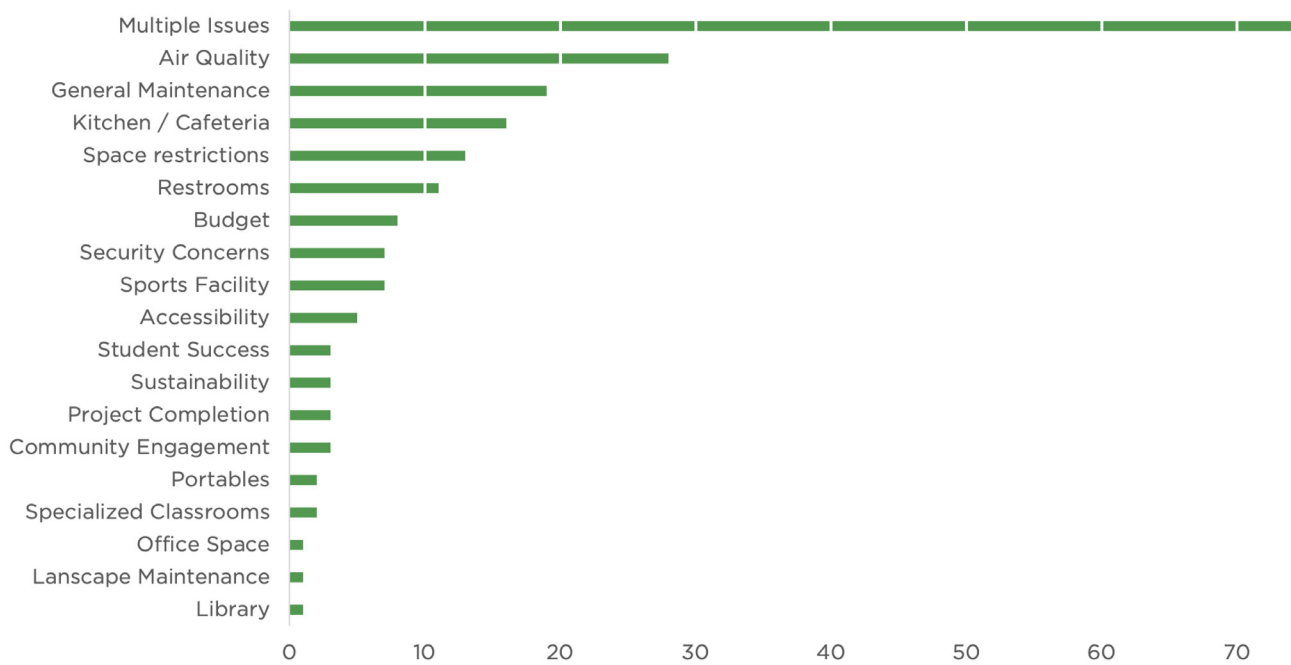
“What are your responses to the list of proposed site-specific and districtwide projects?”



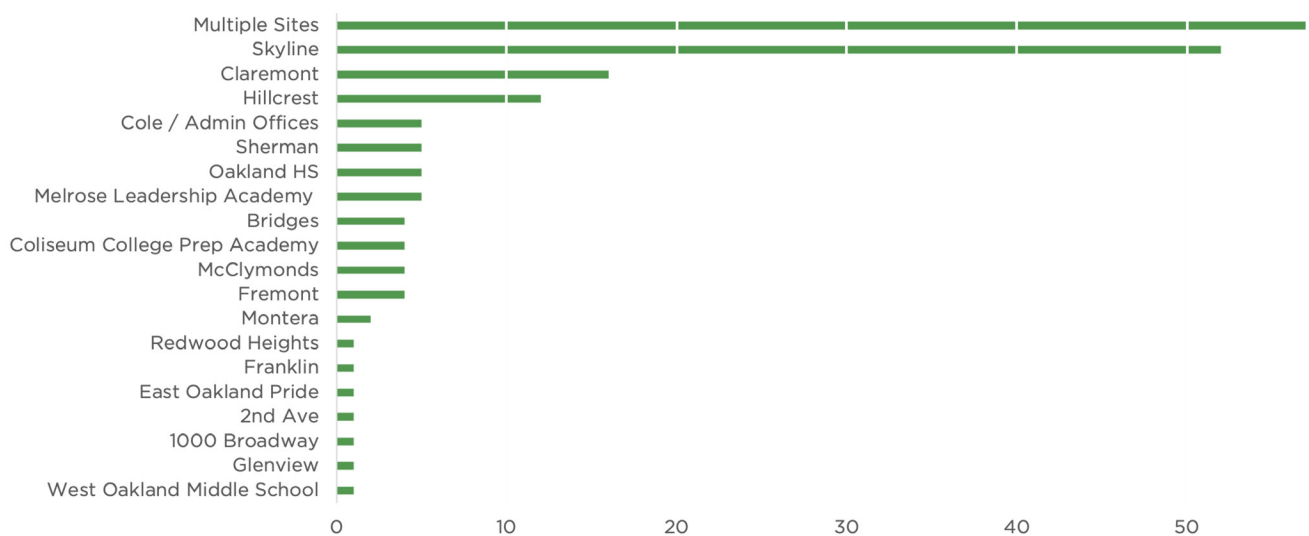
Q7. ISSUES AND OPPORTUNITIES AT SPECIFIC SITES

“What issues and opportunities do you want planners to know about at specific sites? (Please specify site)”

QUESTION 7 SUMMARY BY FOCUS



QUESTION 7 SUMMARY BY SITE



Q8. ADDITIONAL COMMENTS

“Hillcrest- You are sticking an industrial facility in a small, quiet neighborhood, not acceptable. There are much more urgent needs district-wide.”

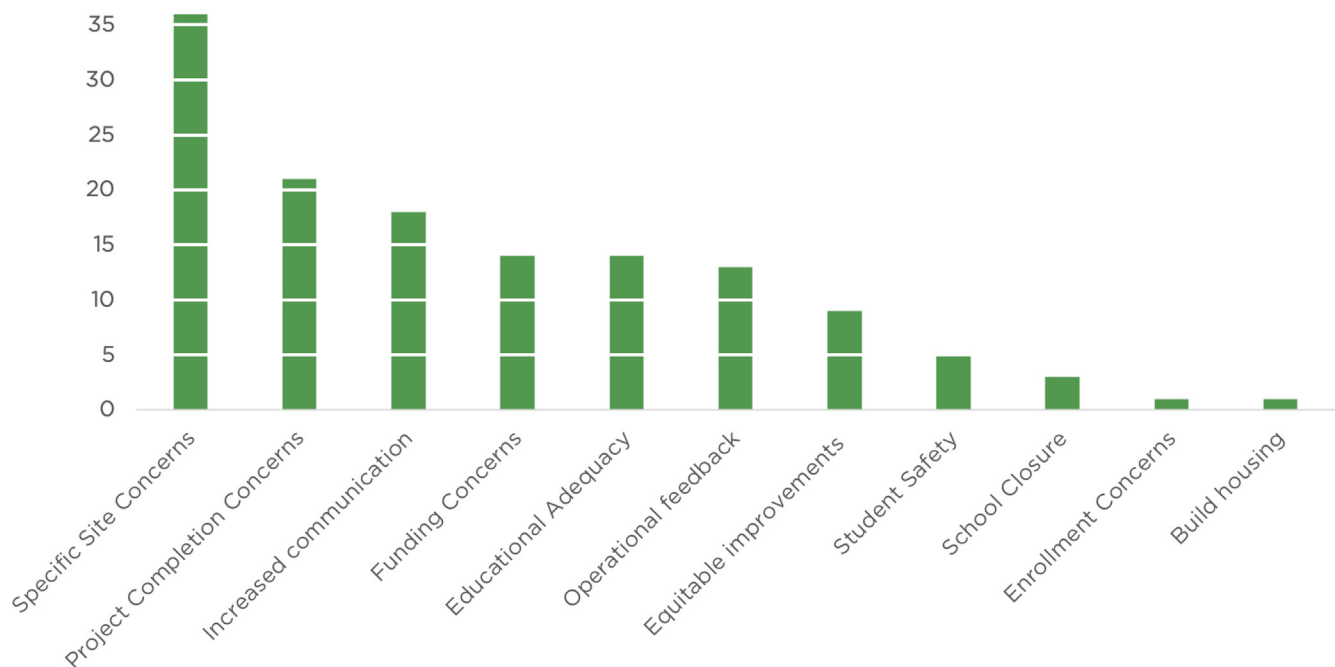
“CCPA needs a new building by fall 2021 as it is expanding. Also climate controlled classrooms and an athletic field for CCPA.”

“Allow McClymonds High School to thrive. Invest money into great facility, so our students learn in a safe, and modern environment.”

*“Please fix and maintain all of your schools.
Fix Lincoln’s air conditioning in the old building.”*

QUESTION 8 SUMMARY BY CATEGORY

“What other comments do you have about the Facilities Master Plan?”



03

District-Wide Trends

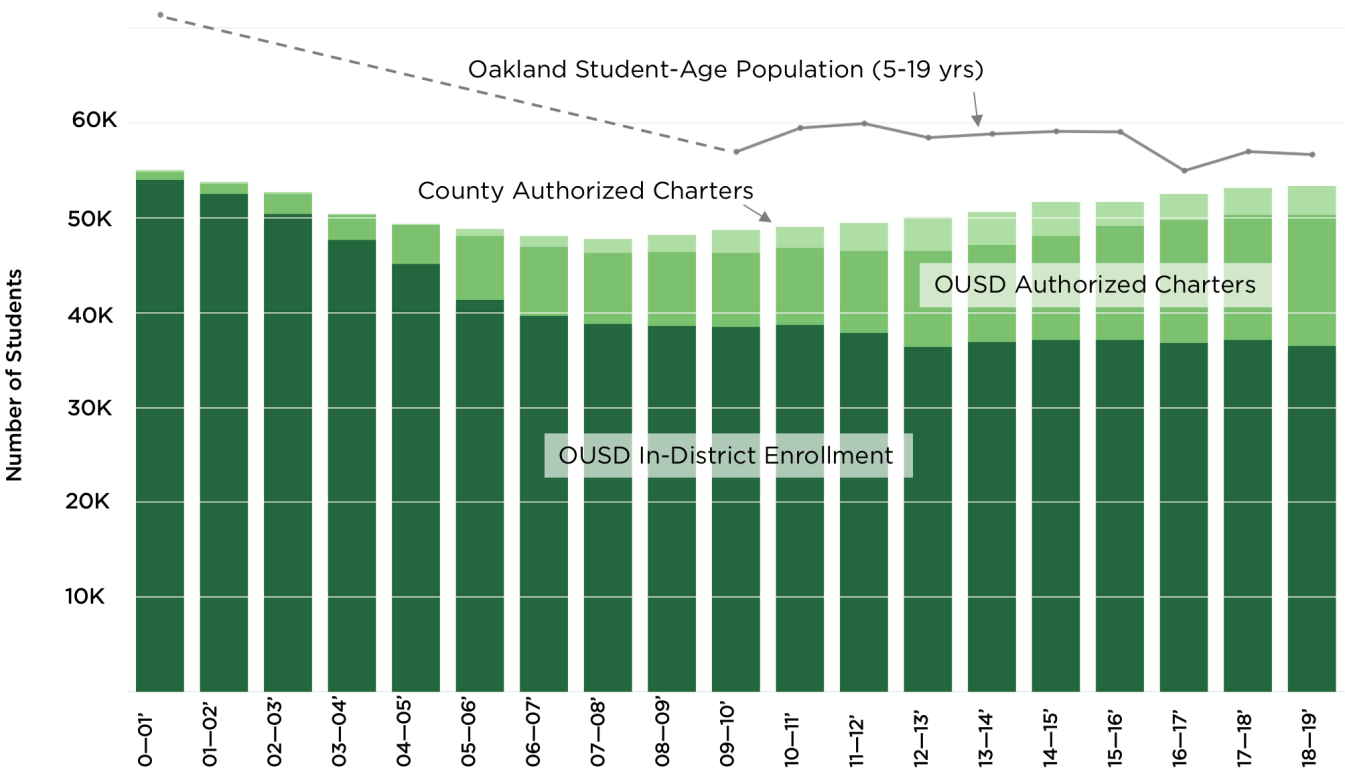
3.1 Enrollment Trends

3.2 OUSD Program Trends

3.3 Oakland Socioeconomic Snapshot

3.4 Futures Analysis

ENROLLMENT TRENDS



Enrollment at Oakland schools has shifted in the past 20 years. In the years preceding 2020, In-District enrollment has remained stable at about 37,000 students. Charter enrollment, has grown, particularly for OUSD Authorized charter schools. Including both in-district and charters, enrollment levels are similar to those of early 2000's.

In addition to changes in enrollment within Oakland schools, the student-age population has dropped significantly over the past 20 years. The City has seen substantial demographic change, such as development, immigration,

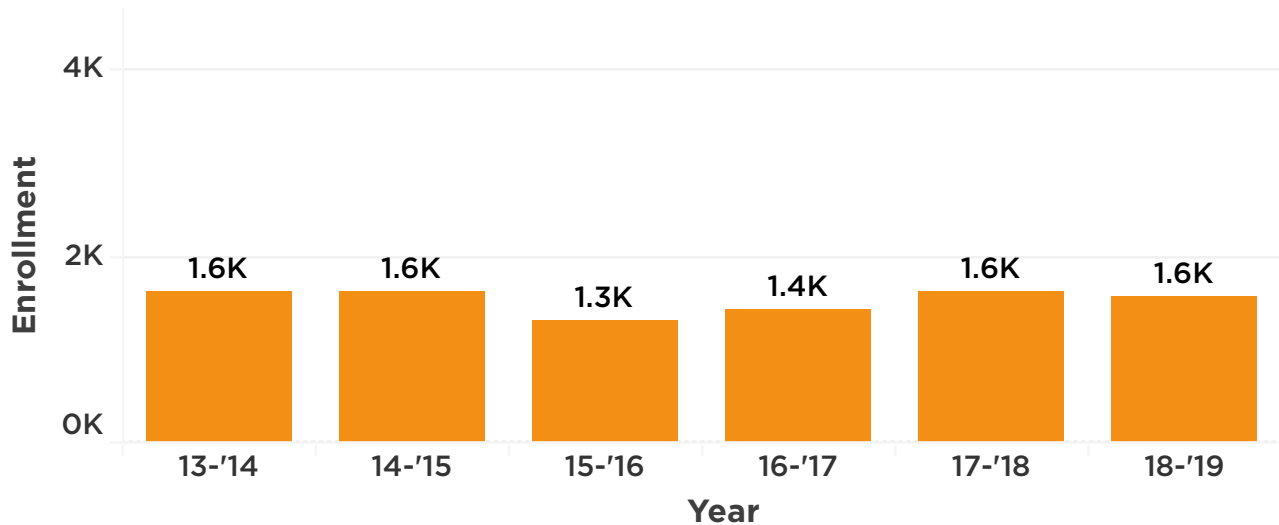
gentrification, and increased cost of living. Demographic change throughout the city will continue to impact the school district in the future.

Enrollment in Oakland schools in the future is difficult to predict. The District is tracking various factors, many outside its control, that may impact enrollment levels in order to be prepared as enrollment grows or declines.

OUSD PROGRAM TRENDS

Early Childhood Education

OUSD Early Childhood Enrollment (2013-19)



Early Childhood Education (ECE) needs to be in position to take advantage of State and City initiatives to support increased funding for early childhood programming. ECE is planning to create two additional service sites to provide comprehensive care (i.e. SpED, Gen. Ed., T-K, Play Spaces, Family Areas, Community Child Services to students from birth to age 5). The City and County would provide programming for birth to year 3 and the District would provide programming for years 3-5.

Currently, there is one center located at Burbank. A total of 9 to 12 classrooms at a single site would be needed to replicate the successful model at Burbank. The use of a discrete site would facilitate licensing and better support outside agency

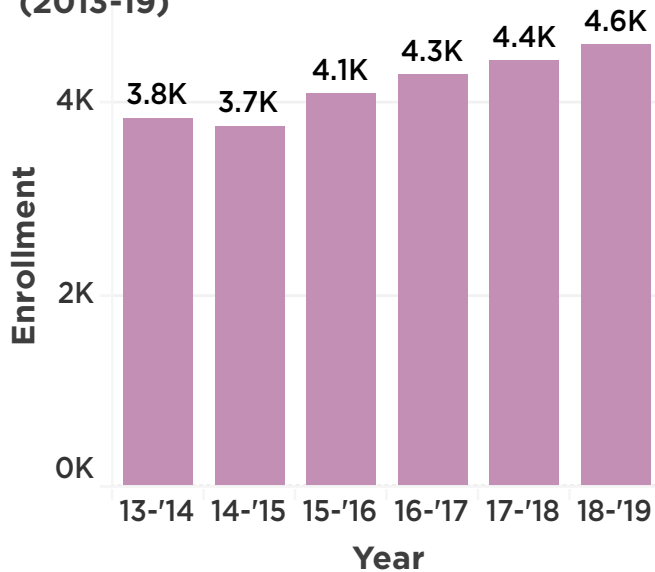
collaboration. The ECE programs shared with elementary schools are not looking to expand, as these programs are already extensive throughout the city. The old CDC spaces vacated and recently considered in the 7-11 process are not suitable for the planned comprehensive care programming.

Early Childhood Education facilities must also be considered in terms of their outdoor environments. Cool microclimates (out of the harsh sun) and nature are vital components of environments for young children. Green spaces help to protect and nurture the youngest children in the district, who are most vulnerable to heat due to their age.

OUSD PROGRAM TRENDS

Diverse Learners

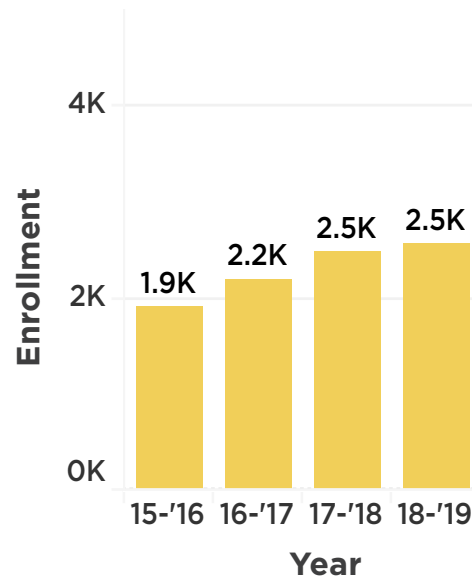
Special Education (SDC) Enrollment (2013-19)



Students with distinct learning and support needs in OUSD are growing in numbers. Facilities must support these students and the programs that serve them.

For example, Special Education (SDC) students need accessible facilities in all parts of the district. Spaces for support staff and rooms to accommodate smaller classes are essential, including those with additional technology and tools.

Newcomer Enrollment (2013-19)



Additionally, Newcomer students need to be considered in facilities decisions. These students transition from special programs into other sites.

OUSD must ensure capacity for the support services provided through the community schools model as it is essential for the success of this population.

OUSD PROGRAM TRENDS

Adult Education



Adult Education programs seek to expand to better serve the learning adult population. Additional facility capacity is needed in the following four strategic regions: Central, East, Northeast, and West. The ideal expansion would be 4 small hubs of up to 8 classrooms each distributed throughout Oakland with one of them housing the Adult Education administration.

In addition to co-locations at workforce development sites and social services, agencies like Mandela and the Lao Family would ensure effective service where it is needed most. Particular focus in East Oakland would support expansion of

programming to the most underserved community. The expansion would also enable increased offerings from Peralta Community Colleges to the adult education community.

OUSD PROGRAM TRENDS

Community Schools



Afterschool - OUSD's extensive after-school programming will continue and requires additional storage space and flex rooms to serve fully utilized facilities without disrupting core educational functions.

Living Schoolyards - OUSD's partnership with Trust for Public Land and Green Schoolyards America, as well as its commitment to "greening" school grounds, requires both facilities infrastructure improvements and operational support for long term success.

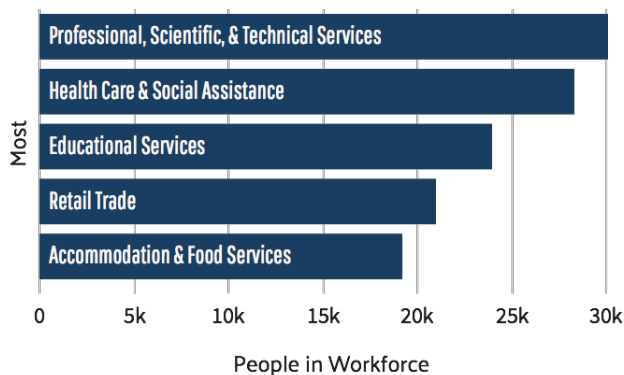
Oakland Athletic League - OUSD must continue to install, maintain and replace artificial turf fields to better facilitate access to play and sports activities in support of improved student achievement. Provision of competition level facilities will enable schools to host regional events and generate revenue.

OAKLAND SOCIOECONOMIC SNAPSHOT

Deloitte, Collective Learning (MIT Media Lab), and Datawheel have collaborated to compile and visualize public US Government data. This resulted in Data USA, which provides snapshots of the socioeconomic trends of different US regions. These data and visualizations were used as the sources for this section.

In 2017, Oakland had a population of 425,000 people, ranking it as the 45th largest city in the United States. The median age was 36.7, with a median household income of \$70,577. The city also had a workforce of approximately 225,000 people who are primarily in the Professional, Scientific and Technical Services, Health Care and Social Assistance, and Educational Service fields.

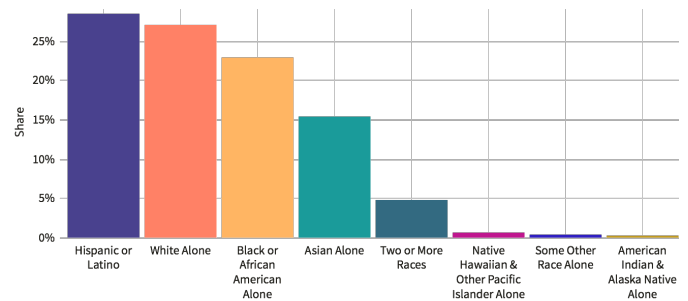
Oakland Workforce Top Sectors (2017)



Source: Data USA, 2019

In addition, the ethnic composition of the population of Oakland can be seen below:

Percentage of Population by Race or Ethnicity (2017)



Furthermore, in 2017, 41.1% of Oakland citizens are speakers of a non-English language, compared to the national average of 21.8%.

The 2017 median property value in Oakland climbed by 5.69% from the previous year and reached \$686,700. That's over three times higher than the national average of \$217,600. Meanwhile, the 2017 home ownership rate in Oakland was 39.3%.

In regard to higher education, Oakland universities awarded 4,028 degrees in 2016. The three largest universities in Oakland by number of degrees awarded are Merritt College (916 and 22.7%), Laney College (858 and 21.3%), and Samuel Merritt University (662 and 16.4%).

FUTURES ANALYSIS

ASSESSING CHANGE OVER TIME

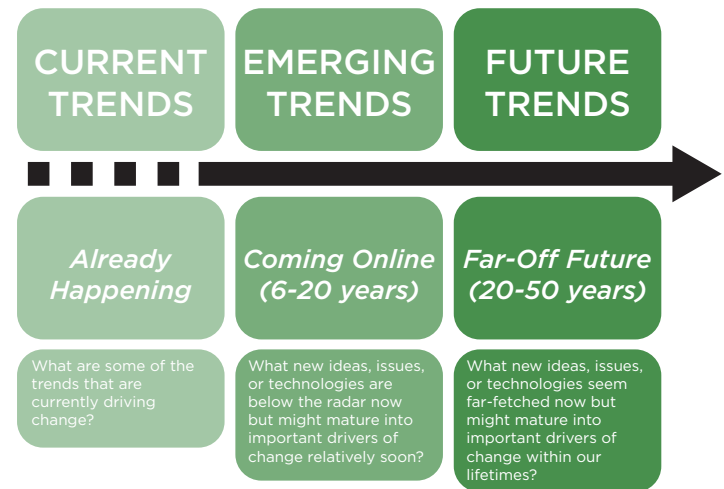
School districts are impacted by outside trends, both anticipated and unforeseen. Socioeconomic shifts, technological advancements, market trends, and political change all impact operations and conditions at the District level. With an awareness of external factors and a strategy for adaptation, OUSD can be a more resilient organization.

The Futures Analysis scans nationwide trends and attempts to understand how these trends may impact OUSD’s facilities program over time. Insights from the Future Analysis can be translated into strategies to ensure OUSD and its facility portfolio remain flexible amidst future changes.

FOUR FOCUS AREAS

Four focus areas were established as relevant to OUSD’s mission and its geographic context. Trends were assessed across two time scales — ‘emerging’ and ‘future’.

The following pages breakdown trends by focus area and time scale while attempting to translate the impact of the trends into tactical facility implications.



CHANGE OVER TIME
Understanding key drivers that might impact the institution over time will increase the district's resiliency to change.



PEDAGOGY & GOVERNANCE



ECONOMY & DEMOGRAPHICS



ENVIRONMENT & ENERGY



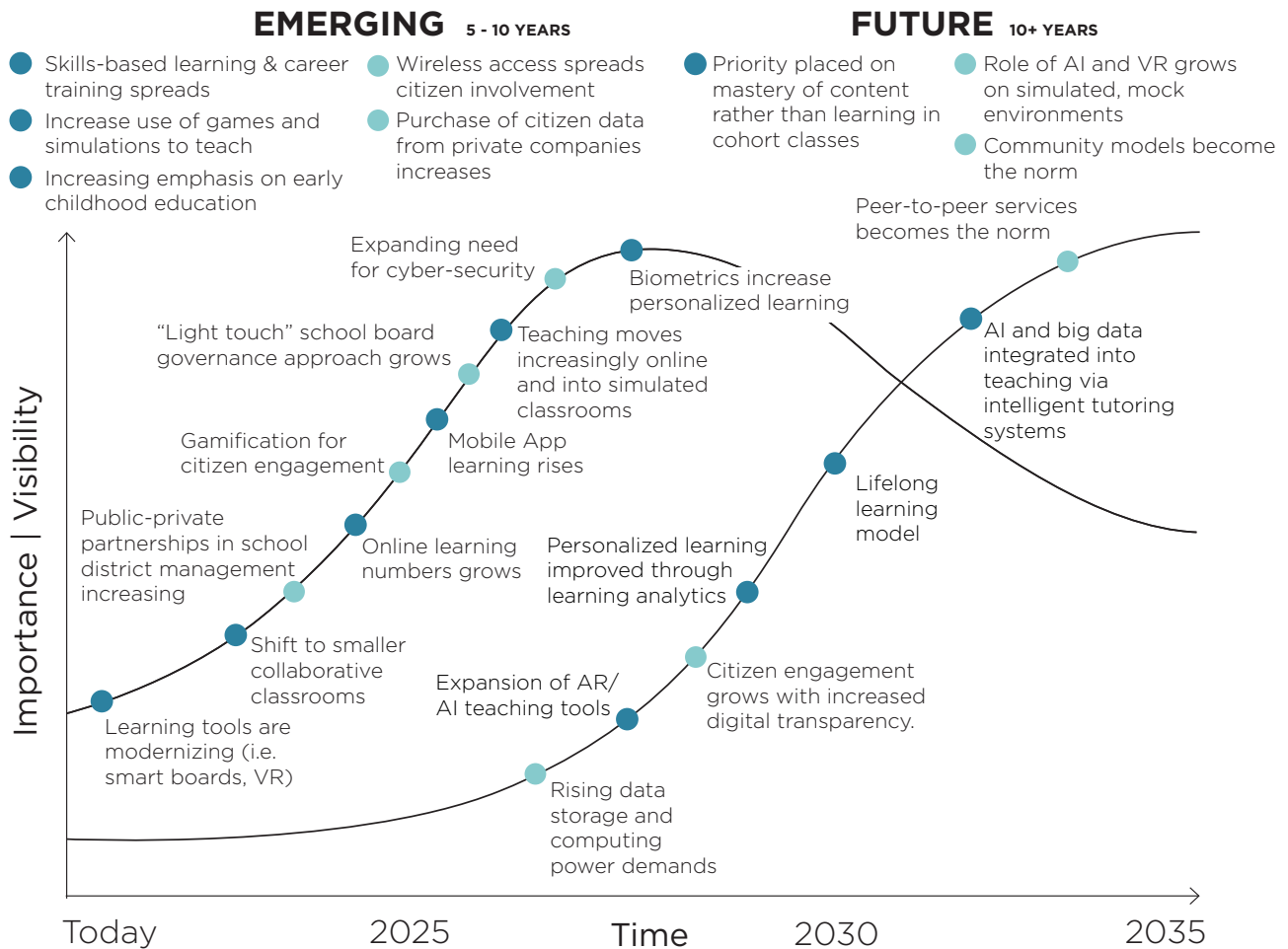
INFRASTRUCTURE & MOBILITY

FUTURES ANALYSIS (CONT'D)

Future Trends - Pedagogical & Governance

The education sector is increasingly leveraging technology as a teaching platform and a tool to communicate. The rise of digital technology is also driving a need for more flexible and personalized educational programs.

Key Trends



Facilities Implications

- As more students learn with personalized, online environments, the need for large classrooms diminishes and tech-enabled simulated learning environment increases.
- Develop policies that incorporate distributed governance and emphasize both citizen and private sector involvement.
- Collaborate with programs and facilities across Districts to leverage shared and specialized resources, like flex spaces and specialized simulation spaces.

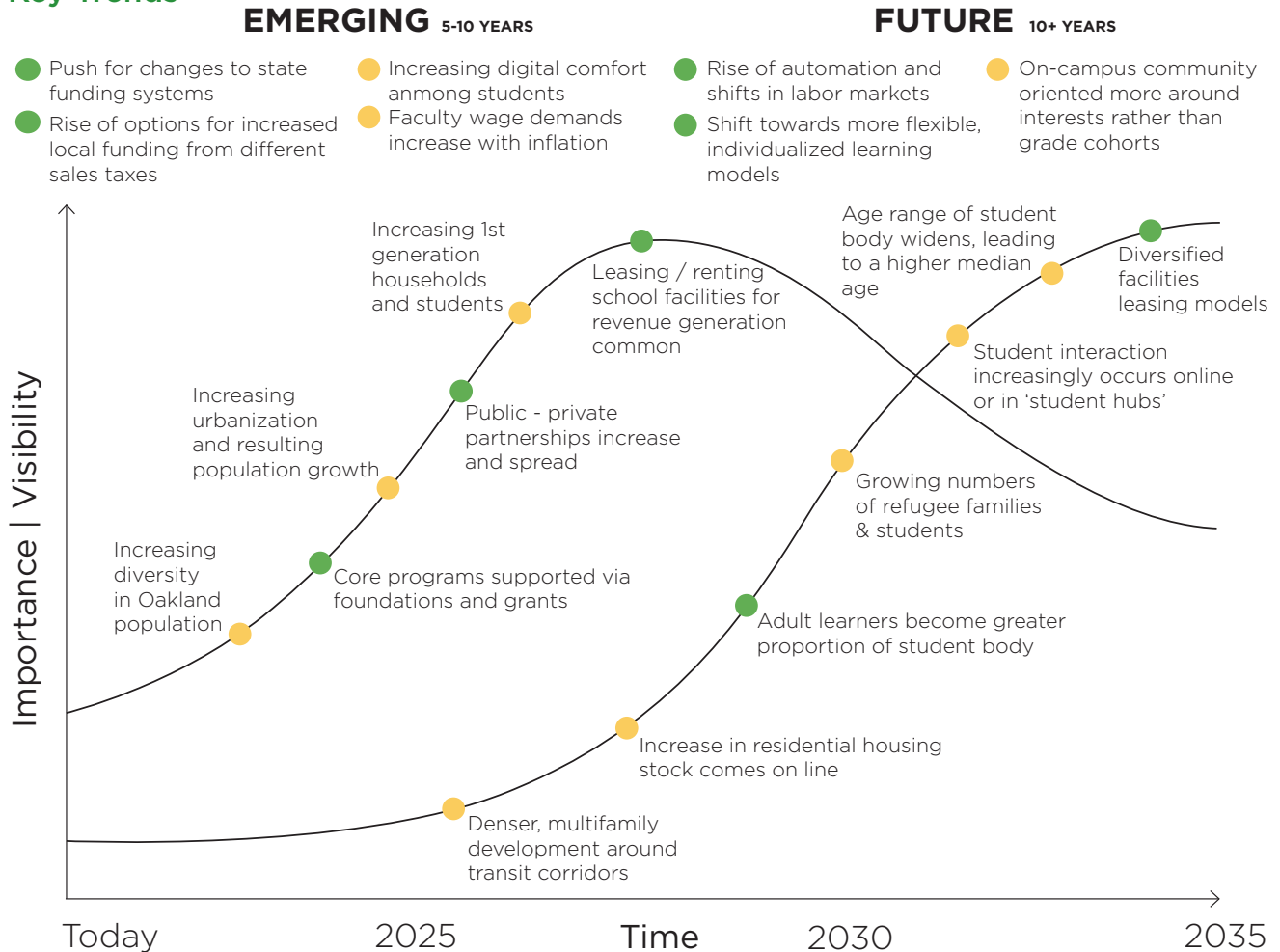
Sources: Stanford Report of the 2015 Study Panel, 2016; Brookings, 2015; Gartner, 2014; Arnett, 2018; Rudgers and Peterson, 2018; NMC Horizon Report, 2016; Lake, 2018; Sellingo, 2017

FUTURES ANALYSIS (CONT'D)

Future Trends - Economy ● & Demographics ●

With Oakland's population becoming increasingly diverse and public funding under increasing pressure, some school districts are shifting their financial and operational models to maintain stability and relevance.

Key Trends



Facilities Implications

- Develop new programs to account for increased demographic diversity and skills-based training for new labor markets.
- Consider long-term space agreements with community education partners and charter schools.
- Evaluate new revenue opportunities and outside grants such as leasing disposable space, joint use fees, taxes, and partnerships.

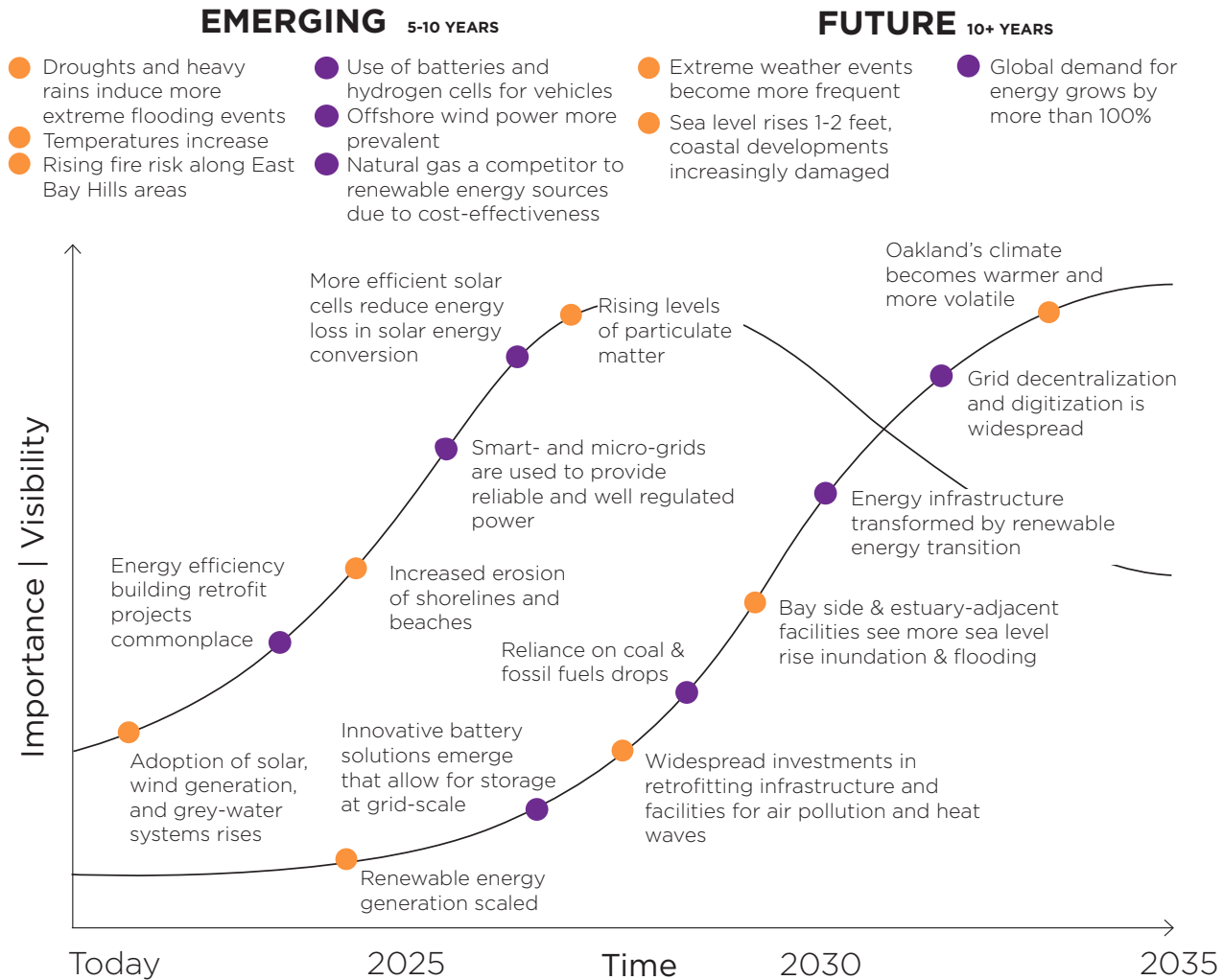
Sources: Stanford Business School, 2018; Chatlani, 2018; Douglas-Gabriel, 2016; Kak, 2018; Wang and Schrager, 2017; US Dept of Education, 2017; Kim and Pomerantz, 2015; Altbach, Reisberg and Rubley, 2009; Fain, 2017

FUTURES ANALYSIS (CONT'D)

Future Trends - Environmental & Energy

Higher temperatures, poor air quality, and sea-level rise due to climate change will impact existing infrastructure and drive innovation in less-carbon intensive power generation, grid management, and power storage.

Key Trends



Facilities Implications

- Apply heat abatement, passive cooling and air filtration measures.
- Adopt active and/or passive air quality management systems.
- Evaluate on-site renewable energy co-generation and storage potential.
- Assess, retrofit, and/or repurpose sites for environmental vulnerabilities.
- Implement long-term emergency preparedness plan.

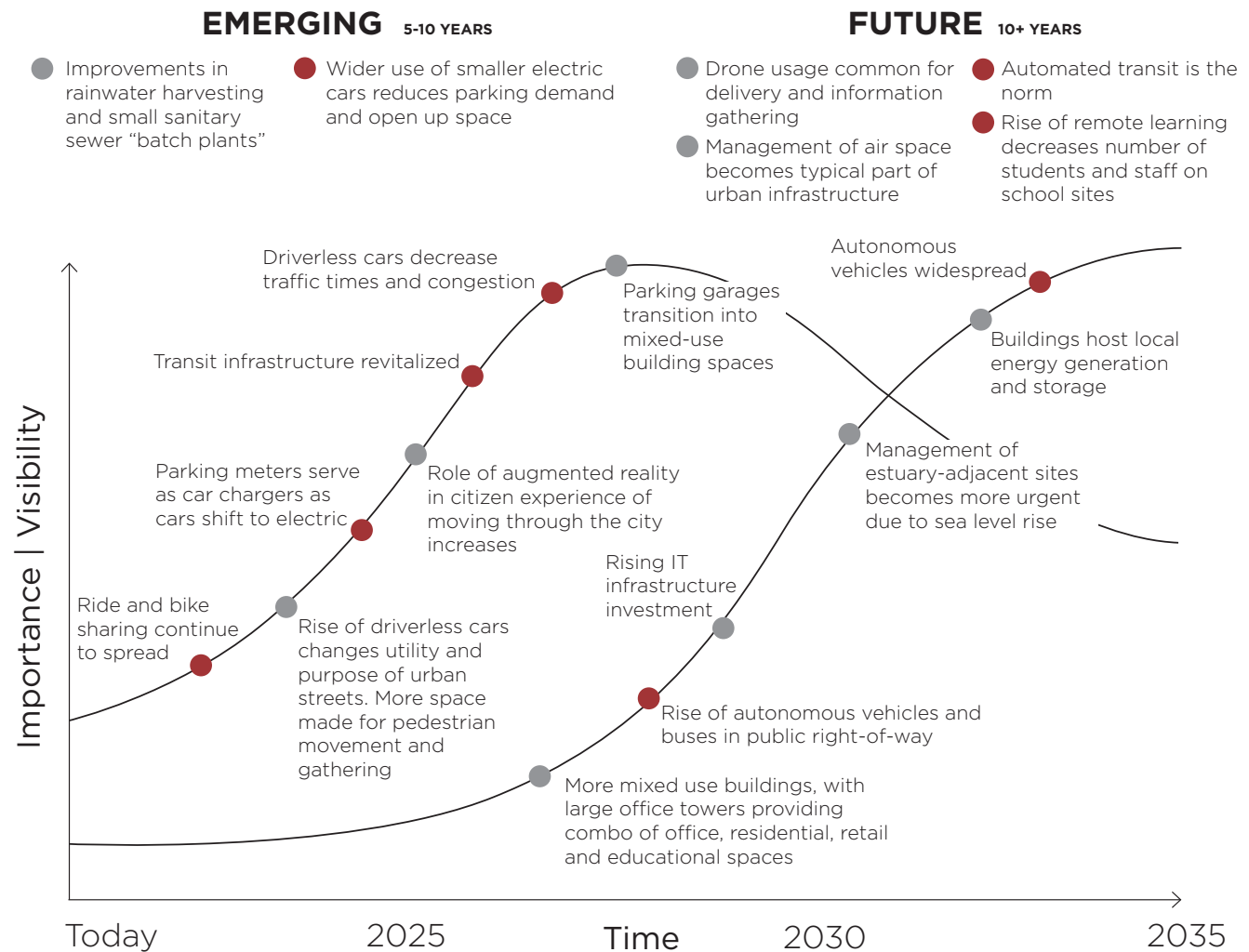
Sources: Abercrombie and Thiel, 2013; Ainsworth and Loh, 2009; Cristini et al, 2013; Parker, 2018; Dunn and Fitzpatrick, 2019; Fast Company, 2011; Washington Post, 2016; Forbes, 2018; ScienceDaily, 2018; Energy.MIT, 2018; Energy.MIT, 2011; Greentech Media, 2018

FUTURES ANALYSIS (CONT'D)

Future Trends - Infrastructure & Mobility

Private car ownership is decreasing with the advent of ride share alternatives, bike share, and mobility-as-a service options emerge. In parallel, infrastructure systems are evolving to be more efficient, flexible and decentralized.

Key Trends



Facilities Implications

- Decreased dependency on private cars and parking infrastructure creates new site availability for other building use types.
- Create spaces with versatile use-types that adapt to future infrastructure needs.
- Introduce smart monitoring technologies to energy use and occupant comfort.
- Plan for new on-site energy generation storage systems for electric vehicles.

Sources: Behrens, Schlender and Fehring, 2018; Bernotat et al, 2016; Pobiner, 2017; Brookings Institute, 2015; Lyte, 2017; Seagram et al., 2015; Muolo, 2015

FUTURES ANALYSIS (CONT'D)

Summary

 PEDAGOGY How do students learn?	• Online / distance learning increases requiring smaller, tech-enabled environments • Learning tools modernize to include AI, AR, & haptic technologies, decreasing impact on physical facilities • Project-based learning emphasizing collaboration and simulation • Analog and web-based simulation environments refined • Personalized learning grows
 GOVERNANCE How do the governing institutions work?	• Increasing digitization of processes and systems • Public-private partnership models increase • Mobile citizen engagement is on the rise; districts increasingly held to account for transparency
 ECONOMY How is the district sustained?	• District collaborations with community and charters increase • Increased demand for skills and trade-based learning. • Rise of corporate recruiting programs seeding job pipelines straight out of high school • Private financing in public education is growing • Community school model grows as schools seek out alternative program delivery models and financing
 DEMOGRAPHICS Who are the students?	• Number of distance learners increases • Population size grows, as do more educational choices • Diversity of population increases • District enrollment grows, comprised of more diverse, older student body. Less physical footprint required due to distance learning.
 ENVIRONMENT What is the climate like?	• East Bay region will shift towards hotter and more volatile climate patterns • Renewable energy generation scaled at site-based microgrids • Rise of air quality issues due to environmental and weather events
 ENERGY How is energy generated, used and maintained?	• States pass more stringent efficiency targets • Increased reliance on renewable energy and microgrids • Digitization and decentralization of grids • Innovations in back-up battery storage and solar cells occur
 INFRASTRUCTURE How are the buildings built and operated?	• 'Smart Homes' trend moves to schools, calling for more responsive buildings that adapt to users • Increased use of information technology to regulate indoor and outdoor environments • More decentralization of energy grids into microgrids • Greater levels of mixed use buildings and properties as density rises
 MOBILITY How do people get around?	• Growth in alternative forms of transit and mobility as a service • Driverless, automated cars and buses decrease traffic and minimize the need for on-site parking • Electric charging stations deployed

04

Facilities

4.1 Inventory

4.2 Facility Needs

INVENTORY

Overview

FACILITY INVENTORY OVERVIEW

REGIONS



North-
West



West



Central



North-
East



East
ELEMENTARY
SCHOOLS

of Sites

10

5

7

9

17

of Rooms
(Gen Ed, Required Program,
Flex, Parent > 600SF)

187

108

209

219

528

Total Bulding
Area (SF)

364,372

219,119

474,958

349,856

1,086,829

MIDDLE
SCHOOLS

of Sites

3

2

1

3

7

of Rooms
(Gen Ed, Required Program,
Flex, Parent > 600SF)

101

75

32

77

207

Total Bulding
Area (SF)

244,128

188,045

134,081

240,991

574,799

HIGH
SCHOOLS

of Sites

2

4

2

2

2

of Rooms
(Gen Ed, Required Program,
Flex, Parent > 600SF)

93

92

93

101

124

Total Bulding
Area (SF)

301,928

266,082

229,726

239,706

399,410

NEEDS

Sources of Data on Need

OUSD's facility conditions assessment was conducted as part of earlier work in the district that aimed to evaluate site performance.



OUSD's 2017 Blueprint for Quality Schools, a specialized study aimed to measure the degree to which OUSD facilities support the District's instructional mission and modern instruction methods. The work resulted in an inventory of deficiencies and projects for OUSD facilities. Project categories include the following:

Deficiencies

- Building Systems
- Site & Grounds
- Accessibility
- Seismic Safety
- Educational Adequacy & Equity
- Energy & Resiliency & Sustainability
- Fire & Security

NEEDS (CONT'D)

Project Needs



Building Systems

Category Types and Examples

Roofing - Decking on concrete ceiling, roof drains, roof covering

Exterior - Glass panes, wall veneer, entrance doors, operating windows

Interior - Doors, stairs, acoustical ceiling tiles, concrete flooring

Mechanical - HVAC, heat generation, exhaust air

Electrical - Abandoned equipment, lighting fixtures, power distribution

Plumbing - Gas water heater, plumbing fixtures, sanitary sewage piping



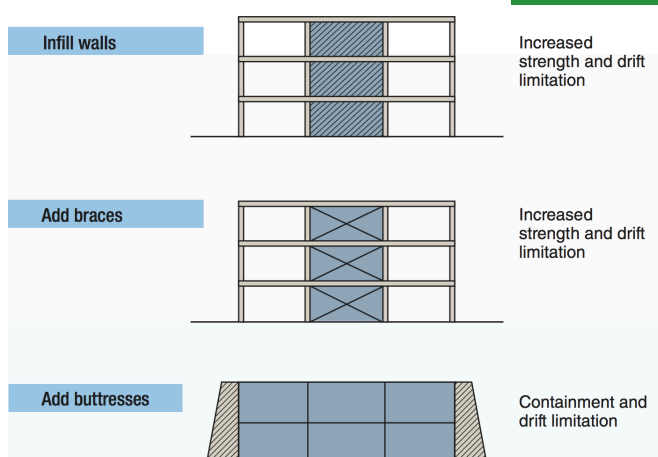
Sites & Grounds - Projects on site will include the following: Bleachers, pathways, grease traps, sanitary sewer pipes, paving, irrigation systems, playfields, tennis courts and equipment.

Projects can also address needs related to access to green space and nature as well as the quality and character of those spaces.

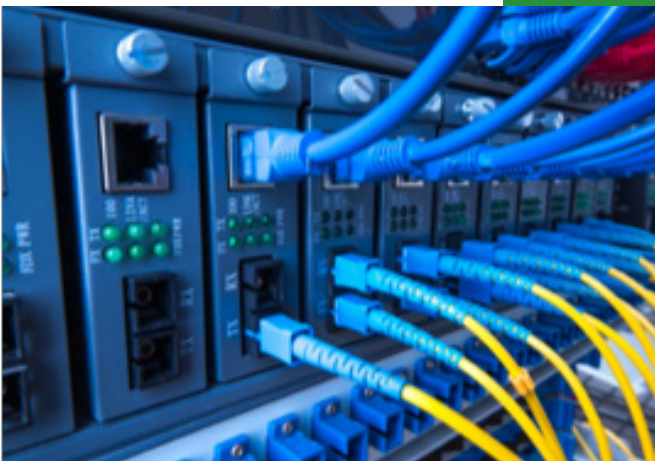
NEEDS (CONT'D)



Accessibility - Access and support spaces for differently-abled individuals with regards to mobility, vision, and hearing, and in other needs. Projects may include ramps, lifts, braille signage, and assistive listening systems.



Seismic Safety - Enhancements to improve life safety and provide safe buildings for a community during and in the wake of earthquakes.



Educational Adequacy, Equity, and Operational Efficiency - Ensuring up to date and functional rooms and buildings to support our educational mission, provide efficient support to schools, increase security, and reduce our maintenance and operational burdens by focusing on life cycle costs.

NEEDS (CONT'D)



Energy & Resiliency & Sustainability

- Solar projects, as well as heat mitigation, energy efficiency and energy storage projects.
- Living schoolyards that incorporate child-friendly blue-green infrastructure designed to strengthen ecological and climate resilience. (For example, plant trees for shade; remove pavement to create green spaces and allow stormwater to infiltrate.)



Fire & Security - Includes addressing and improving security systems, fire detection and alarms.

05

Projects

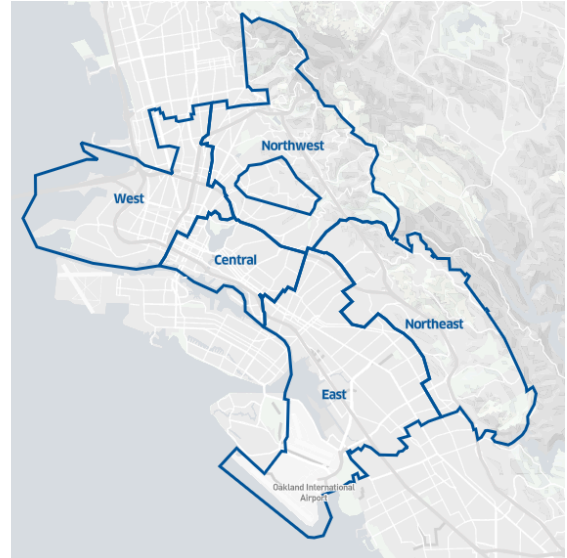
5.1 Project Priorities

5.2 Previous Capital Projects

5.3 Projects to Address Needs

PROJECT PRIORITIES

- 01 Complete **deferred Measure J** projects
- 02 Promote projects in **every region** and district of Oakland
- 03 Ensure there are high quality school sites in **every community**
- 04 Support **Citywide Plan** initiatives with facility investment
- 05 Pursue projects that enable OUSD to generate revenue or **reduce ongoing costs**



Projects will occur within the District over the next several years to directly address deficiencies and facility needs at school sites. For the purposes of the Master Plan, projects are defined at both the District-wide level and at individual schools.

All projects will address the deficiencies and life cycle costs identified in the condition assessments previously defined. The articulation of specific projects to address needs follows a prioritization framework aligned with OUSD strategic objectives.

The project priorities shown above, show how projects will be prioritized across the District. Emphasis is placed on completing deferred Measure J projects.

The data collected through community engagements also helps inform how facility projects are prioritized at sites based on what issues are raised as areas of concerns.

PREVIOUS CAPITAL PROJECTS

Measure B



Major Projects at:

- New classroom buildings at Jefferson Elementary, Markham Elementary, Montclair Elementary, Cox Elementary
- New construction at Woodland Elementary, La Escuelita
- Modernization at Prescott Elementary
- Chabot Elementary Portable Removal
- Restoring the Performing Arts Center at Castlemont High School
- Gym/Classrooms at Urban Promise Academy

Measure J



Major Projects at:

- Fremont HS
- Glenview ES
- Madison Park Academy
- Whittier ES
- The Center
- Restroom Upgrades at 12 sites
- Field and Paving Improvements at 13 sites
- Play Matting and Play Structures at 19 sites

PREVIOUS CAPITAL PROJECTS (CONT'D)

Proposition 39 Energy Efficiency Projects



Leveraging funds from The California Clean Energy Jobs Act (Proposition 39) has enabled OUSD to pursue energy efficiency projects at 15+ school sites. Upgrades include lighting and boiler replacements.

California Solar Initiative



Energy-Producing Solar Panels at 17 Sites

STRATEGIES

The Center (New Central Commissary)



OUSD's new central kitchen supports healthy school meals. The District will now be delivering healthier and tastier food to support school nutrition programs. This includes lunch at all sites and breakfast and dinner at some sites. The new facility has the capacity for OUSD to expand meal selections that will attract more student eaters. Minor modifications to existing site kitchens will enable the distribution of food from the central kitchen to as many students as possible.

Living Schoolyards



OUSD's Living Schoolyards policy (BP 7110.1) states that "OUSD's school grounds will have living schoolyards that support 21st Century education, promote children's health, well-being and joy and function as ecologically rich community schools that connect children and their neighborhoods to the natural world right outside their classroom door, every day."

As the steward of 505 acres of land in Oakland, OUSD will build on its thriving Living Schoolyard initiative across the district. Incorporating the Center as a new hub for garden, environmental education, and health-related work. Investment in Living Schoolyards will

STRATEGIES

Living Schoolyards



Photo credit: Green Schoolyards America



Photo credit: Green Schoolyards America

support food education, reduce urban heat islands, and reduce stormwater runoff. The program has already kicked off with pilot projects at the Melrose Leadership Academy, Markham and other sites.

Supporting this policy means working with OUSD staff to maintain an inventory of features such as tree canopy cover, gardens, outdoor classrooms, and nature play areas. The conditions of schoolyards will also be evaluated in terms of lack of trees and lack of shade, amount of paved impervious surfaces, general state of disrepair of outdoor spaces, and lack of amenities to support outdoor learning, play, health and wellbeing.

Projects supporting Living Schoolyards shall support the overall guiding principles of the Master Plan as well as:

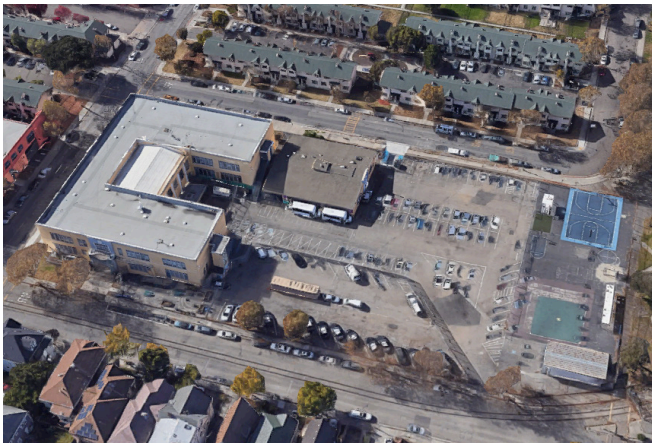
- Equity shall be a guiding principle to ensure that students from disadvantaged communities have priority access to the benefits of living schoolyards.
- Readiness. This criterion shall take into account the school community's current commitment to outdoor

STRATEGIES

learning and maintenance /
stewardship of their green spaces.

- Alignment with other planned improvements. This criterion shall include coupling living schoolyards projects with other major renovations or improvements in order to maximize efficiency and minimize costs.

New Central Administration Facility



The main central administrative functions of the District do not have permanent offices and must have a functional long term solution to avoid the repeated disruption of moving and the inefficiency of multiple satellite offices. The Board has approved a project to rehouse the Central Administration functions, which are currently housed at 1000 Broadway, at a new facility at the Cole school site.

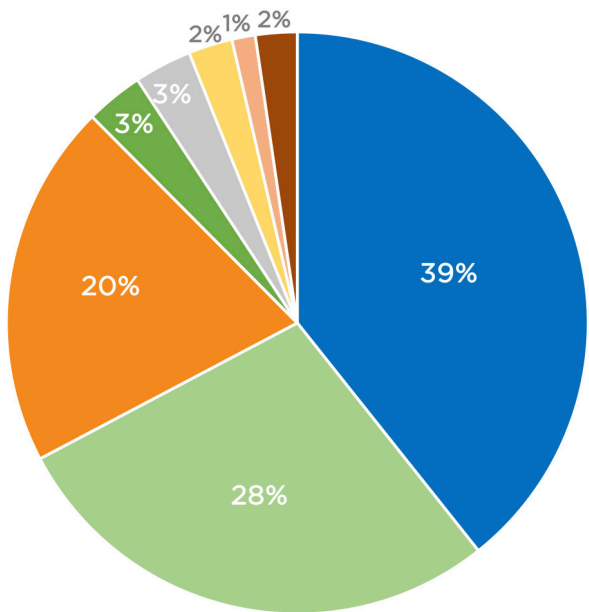
Portable Replacement



The District's long-term goal is to use permanent facilities to accommodate district enrollment goals and provide students with healthier learning environments.

PROJECTS TO ADDRESS NEEDS

Project needs were identified through site evaluations, board input, and community engagement.



Project Need Category		Amount (\$)	Example Projects
	Building Systems	\$1,352,000,000	Site modernizations, HVAC/electrical, plumbing upgrades, thermal comfort, etc...
	Educational Adequacy, Equity & Operational Efficiency	\$962,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens, cafeterias
	Seismic	\$697,000,000	Structural reinforcements & improvements
	Sites and Grounds	\$110,000,000	New fields, bleachers, & lighting projects, play matting projects
	Energy / Resiliency / Sustainability	\$110,000,000	Solar installation, energy storage, Living Schoolyards, heat abatement
	Accessibility	\$84,000,000	Improved wheelchair ramps
	Fire and Security	\$45,000,000	Fire Alarm Master Plan projects
	Coordination & Planning	\$80,000,000	2025 Master Plan, Program Coordination Costs
Total		\$3,439,000,000	

PROJECTS TO ADDRESS NEEDS

Building Systems

Roofing - Low slope and sloped roofing, drains, flashing systems

Exterior - Plaster, Concrete, glazing systems, rain screens, entries

Interior - Flooring, ceilings, walls, stairs, doors, accessories

Mechanical - HVAC, Boilers, package units, exhaust fans

Electrical - Power and lighting, low voltage (alarms, data, sensors)

Plumbing - Rough and finish plumbing, water heaters, sanitary and storm systems

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$587,010,709	
Middle School Sites	13	\$302,277,115	
High School Sites	7	\$242,592,016	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$219,701,245	
Non-site specific			
Total	89	\$1,351,581,086	

Educational Adequacy, Equity & Operational Efficiency

Refers to items that are directly related to the instructional environment and support the educational mission at the school including but not limited to, instructional aids, technology, supervision and security concerns. Also refers to items related to administrative operations of the District.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$252,626,139	Includes: • Blueprint support projects: • Havenscourt MS (CCPA): \$35,526,800 • Elmhurst MS: \$19,671,000 • Frick MS: \$18,456,000 • Metwest High: \$11,135,400 • Maxwell Park ES (MLA): \$15,905,800 • Washington ES (Sankofa): \$8,980,600 • Sherman ES: \$5,000,000 • \$40M for 7 future undefined Blueprint support projects • \$36M for future undefined Alt Ed, Early Childhood and Adult Ed Blueprint support projects • \$38.5M for finishing kitchens.
Middle School Sites	13	\$240,001,525	
High School Sites	8	\$161,346,455	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	25	\$193,568,321	
Non-site specific		\$114,500,000	
Total	91	\$962,042,440	

Seismic

Enhancements to improve safety and provide safe buildings for a community during and in the wake of earthquakes.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	24	\$213,618,448	
Middle School Sites	12	\$183,700,381	
High School Sites	6	\$259,122,555	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	14	\$40,213,977	
Non-site specific			
Total	54	\$696,655,362	

Site and Grounds

Projects on site will include the following: Bleachers, pathways, grease traps, sanitary sewer pipes, paving, irrigation systems, playfields, tennis courts and equipment, trees and landscaping stormwater management, outdoor learning environments.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$60,261,960	Includes Safety Matting Master Plan
Middle School Sites	13	\$16,867,896	
High School Sites	7	\$17,139,791	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$16,009,670	
Non-site specific			
Total	89	\$110,279,317	

Energy / Resiliency / Sustainability

Projects include solar projects, as well as energy efficiency and energy storage projects. Includes Living Schoolyard related work.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites			Includes solar projects, energy storage projects, and Living Schoolyards
Middle School Sites			
High School Sites			
Other Sites (CDCs, Charter Schools, Admin, Etc...)			
Non-site specific		\$110,000,000	
Total		\$110,000,000	

Accessibility

Accessibility for physical, but also support spaces for differently abled individuals with regards to vision, hearing, and in other ways.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	45	\$35,594,967	
Middle School Sites	13	\$19,297,496	
High School Sites	7	\$18,385,030	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$10,832,062	
Non-site specific			
Total	87	\$84,109,555	

Fire and Security

Includes addressing and improving security systems, fire detection and alarms.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	45	\$19,332,425	Includes Fire Alarm Master Plan
Middle School Sites	13	\$11,104,351	
High School Sites	7	\$9,291,944	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$5,108,650	
Non-site specific			
Total	88	\$44,837,370	

Coordination and Planning

Includes 2025 Facilities Master Plan and capital program coordination.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites			
Middle School Sites			
High School Sites			
Other Sites (CDCs, Charter Schools, Admin, Etc...)			
Non-site specific		\$79,500,000	
Total		\$79,500,000	

PROJECTS TO ADDRESS NEEDS BY SITE

How Needs are Estimated



1. On Site Evaluation

- A team of engineers visited school sites across the district to evaluate conditions and document deficiencies.



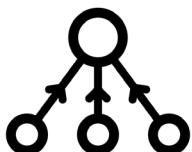
2. Estimate Deficiency Costs and Lifecycle Costs

- Based on observed deficiencies, engineers estimated project costs to bring facilities up to a quality standard. (Deficiency costs)
- Based on the type and age of each facility, engineers estimated costs that are anticipated over the next 10 years. (Lifecycle costs)



3. Validate Estimates and Incorporate Other Needs

- Cross-referencing with previously conducted studies, data was adjusted to eliminate errors and maximize accuracy.
- Needs from other sources were incorporated, such as: Accessibility Study, Living Schoolyards, and Blueprint for Community Schools
- For sites that were not evaluated by engineers (e.g. CDCs, Adult Ed), needs were estimated based on costs from other district facilities.



4. Revise Estimates at the Site Level Based on Synthesized Data

- Combine deficiency costs, lifecycle costs, and needs from other sources to generate site-level summaries by need category.
- Omit projected need costs from sites where long term charter leases articulate that OUSD is not responsible for facility costs
- Revise costs for sites where Board Policy has defined a change in use

PROJECTS TO ADDRESS NEEDS BY SITE

Data Explanation

• **Site Name:**
The site names for specific campuses may remain the same even programs using the site change over time.

Educational Adequacy, Equity, and Operational Efficiency: see page 60

Accessibility: see page 62

Building Systems: see page 60

• **2020 Facilities Condition Index (FCI):** A ratio of the total of

- Building System deficiencies,
- Priority Seismic deficiencies,
- Accessibility deficiencies
- projected 5-year Lifecycle Costs ... divided by Replacement Value.

An FCI close to 0 means a building has less needs. An FCI close to or above 1 means that a site has a lot of need.

The 2020 FCI is an updated of the FCI originally shared in 2018 as part of the Blueprint process. The 2020 update incorporates Accessibility needs and other updated data.

• OUSD sites on the following pages are listed in descending order by 2020 FCI: Sites with the FCIs closest to 1 (greatest needs) are listed first and lowest FCIs at the end.

• Sites were sorted by their rank into quartiles:

25% -- Red
25-50% -- Yellow
50-75% -- Light Green
75-100% -- Dark Green

• **Replacement Value:**
A rough estimate of the cost of the building based on square footage and an average building cost for Oakland.

King Estates	• Educ. Adequacy, Equity, & Ops	\$8,751,182	2020 FCI/Rank/Quartile	0.33 / 38 / 2	Replacement Value	\$56,010,731
	• Accessibility	\$1,532,681				
	• Building Systems	\$23,815,833				
	• Seismic	\$12,325,624				
	• Site & Grounds	\$1,901,438				
	• Fire & Security	\$747,304				
Bay Area Technology, Independent Study, Sojourner Truth, Rudsdale Continuation	Total	\$49,074,062	2018 EAS/Rank/Quartile	52.2 / 26 / 2		

• **Program Names:**
These are the names of school programs using each site. There may be multiple programs using a single site.

Seismic: see page 61

Site and Grounds: see page 61

Fire & Security: see page 63

• **2018 EAS Score:**
From the Blueprint for Community Schools (2018).

A site's EAS is intended only as a rough means of rating adequacy using a universal rubric. It does not incorporate any details about how a program actually uses its facility and is not used for guiding or directing projects.

EAS measures facilities adequacy with regards to:

- Educational Programs
- Healthy Environments, Relationships & Collaboration
- Safety & Security
- Instructional Technology
- Furnishings and Equipment
- Location
- Operational Efficiency

PROJECTS TO ADDRESS NEEDS BY SITE (ORDERED BY DESCENDING FCI -- FROM GREATEST TO LEAST NEED)

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score			
OUSD Shipping & Receiving (900 High St)	Educ. Adequacy, Equity, & Ops	\$1,350,818			
	Accessibility	\$2,794,092			
	Building Systems	\$63,145,494	2020 FCI/Rank/Quartile	2.00 / 108 /	4
	Seismic	\$0			
	Site & Grounds	\$288,940	Replacement Value		\$21,223,741
	Fire & Security	\$1,058,232	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$68,637,576			
Neighborhood Centers Adult Education	Educ. Adequacy, Equity, & Ops	\$90,619			
	Accessibility	\$165,963			
	Building Systems	\$2,598,187	2020 FCI/Rank/Quartile	1.31 / 107 /	4
	Seismic	\$0			
	Site & Grounds	\$170,218	Replacement Value		\$1,260,641
	Fire & Security	\$19,383	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$3,044,370			
Lakeview American Indian Public High, OUSD Welcome Center	Educ. Adequacy, Equity, & Ops	\$608,985			
	Accessibility	\$541,287			
	Building Systems	\$14,014,929	2020 FCI/Rank/Quartile	0.94 / 106 /	4
	Seismic	\$9,786,178			
	Site & Grounds	\$853,905	Replacement Value		\$19,673,911
	Fire & Security	\$361,884	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$26,167,168			
OUSD Department of Buildings & Grounds (955 High St)	Educ. Adequacy, Equity, & Ops	\$1,301,798			
	Accessibility	\$837,293			
	Building Systems	\$20,011,942	2020 FCI/Rank/Quartile	0.93 / 105 /	4
	Seismic	\$0			
	Site & Grounds	\$462,054	Replacement Value		\$14,984,116
	Fire & Security	\$432,156	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$23,045,243			
Street Acad Street Academy (Alternative)	Educ. Adequacy, Equity, & Ops	\$2,362,303			
	Accessibility	\$249,801			
	Building Systems	\$7,791,242	2020 FCI/Rank/Quartile	0.93 / 104 /	4
	Seismic	\$4,516,264			
	Site & Grounds	\$1,108,482	Replacement Value		\$9,079,392
	Fire & Security	\$167,047	2018 EAS/Rank/Quartile	39.1 / 82 /	4
	Total	\$16,195,138			
Garfield ES Garfield Elementary, Garfield State PreK	Educ. Adequacy, Equity, & Ops	\$6,939,848			
	Accessibility	\$1,134,373			
	Building Systems	\$25,879,943	2020 FCI/Rank/Quartile	0.82 / 103 /	4
	Seismic	\$21,908,530			
	Site & Grounds	\$137,126	Replacement Value		\$41,230,525
	Fire & Security	\$739,707	2018 EAS/Rank/Quartile	53.1 / 20 /	1
	Total	\$56,739,528			
Maxwell Park ES Melrose Leadership Academy	Educ. Adequacy, Equity, & Ops	\$19,644,039	<--- Includes \$15,905,800 for Blueprint support projects.		
	Accessibility	\$631,577			
	Building Systems	\$16,677,539	2020 FCI/Rank/Quartile	0.81 / 102 /	4
	Seismic	\$9,649,535			
	Site & Grounds	\$2,497,547	Replacement Value		\$22,955,626
	Fire & Security	\$356,831	2018 EAS/Rank/Quartile	45.8 / 60 /	3
	Total	\$49,457,068			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Sequoia ES Sequoia Elementary	Educ. Adequacy, Equity, & Ops	\$3,655,833				
	Accessibility	\$617,708				
	Building Systems	\$15,863,638	2020 FCI/Rank/Quartile	0.74	/ 101	/ 4
	Seismic	\$8,248,451				
	Site & Grounds	\$919,802	Replacement Value			\$22,451,531
	Fire & Security	\$394,285	2018 EAS/Rank/Quartile	43.4	/ 72	/ 4
	Total	\$29,699,717				
McClymonds HS McClymonds High, McClymonds AdultEd	Educ. Adequacy, Equity, & Ops	\$16,958,194				
	Accessibility	\$2,680,427				
	Building Systems	\$25,760,599	2020 FCI/Rank/Quartile	0.73	/ 100	/ 4
	Seismic	\$48,035,244				
	Site & Grounds	\$1,008,218	Replacement Value			\$97,424,204
	Fire & Security	\$888,148	2018 EAS/Rank/Quartile	59.9	/ 4	/ 1
	Total	\$95,330,831				
Old Chabot Science Center Community Day High/Middle	Educ. Adequacy, Equity, & Ops	\$2,284,237				
	Accessibility	\$520,795				
	Building Systems	\$16,564,348	2020 FCI/Rank/Quartile	0.72	/ 99	/ 4
	Seismic	\$0				
	Site & Grounds	\$1,078,129	Replacement Value			\$18,929,089
	Fire & Security	\$230,247	2018 EAS/Rank/Quartile	41.8	/ 81	/ 4
	Total	\$20,677,754				
Parker ES Parker Elementary	Educ. Adequacy, Equity, & Ops	\$4,692,074				
	Accessibility	\$845,022				
	Building Systems	\$13,822,598	2020 FCI/Rank/Quartile	0.69	/ 98	/ 4
	Seismic	\$14,227,782				
	Site & Grounds	\$750,014	Replacement Value			\$30,713,609
	Fire & Security	\$302,095	2018 EAS/Rank/Quartile	45.4	/ 63	/ 4
	Total	\$34,639,585				
Fruitvale ES Fruitvale CDC, Fruitvale Elementary, Fruitvale AdultEd	Educ. Adequacy, Equity, & Ops	\$4,147,576				
	Accessibility	\$815,429				
	Building Systems	\$11,680,274	2020 FCI/Rank/Quartile	0.67	/ 96	/ 4
	Seismic	\$12,720,764				
	Site & Grounds	\$487,115	Replacement Value			\$29,638,015
	Fire & Security	\$470,402	2018 EAS/Rank/Quartile	46.4	/ 57	/ 3
	Total	\$30,321,560				
Crocker Highlands ES Crocker Highlands Elementary	Educ. Adequacy, Equity, & Ops	\$3,480,808				
	Accessibility	\$578,890				
	Building Systems	\$8,751,035	2020 FCI/Rank/Quartile	0.67	/ 95	/ 4
	Seismic	\$8,431,581				
	Site & Grounds	\$337,941	Replacement Value			\$21,040,627
	Fire & Security	\$379,231	2018 EAS/Rank/Quartile	46.0	/ 58	/ 3
	Total	\$21,959,484				
Roosevelt MS Roosevelt Middle	Educ. Adequacy, Equity, & Ops	\$14,257,058				
	Accessibility	\$2,089,429				
	Building Systems	\$22,266,095	2020 FCI/Rank/Quartile	0.66	/ 94	/ 4
	Seismic	\$31,087,280				
	Site & Grounds	\$196,303	Replacement Value			\$75,943,481
	Fire & Security	\$663,450	2018 EAS/Rank/Quartile	48.6	/ 47	/ 3
	Total	\$70,559,616				

PROJECTS TO ADDRESS NEEDS (CONT'D)

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Bella Vista ES	Educ. Adequacy, Equity, & Ops	\$5,495,143				
	Accessibility	\$950,350				
	Building Systems	\$15,807,017				
	Seismic	\$12,162,640	2020 FCI/Rank/Quartile	0.66	/ 93	/ 4
	Site & Grounds	\$513,216	Replacement Value			\$34,541,906
Bella Vista Elementary	Fire & Security	\$250,653	2018 EAS/Rank/Quartile	49.8	/ 36	/ 2
	Total	\$35,179,018				
Edna Brewer MS	Educ. Adequacy, Equity, & Ops	\$12,436,093				
	Accessibility	\$1,382,335				
	Building Systems	\$30,371,260	2020 FCI/Rank/Quartile	0.64	/ 92	/ 4
	Seismic	\$21,567,345	Replacement Value			\$50,243,081
	Site & Grounds	\$2,496,036	2018 EAS/Rank/Quartile	50.9	/ 31	/ 2
Edna Brewer Middle	Fire & Security	\$924,177				
	Total	\$69,177,247				
Toler Heights ES	Educ. Adequacy, Equity, & Ops	\$784,287				
	Accessibility	\$185,535				
	Building Systems	\$2,865,505	2020 FCI/Rank/Quartile	0.62	/ 91	/ 4
	Seismic	\$2,197,558	Replacement Value			\$6,743,559
	Site & Grounds	\$1,135,005	2018 EAS/Rank/Quartile	45.9	/ 59	/ 3
Francophone Charter School of Oakland	Fire & Security	\$81,264				
	Total	\$7,249,155				
Lincoln ES	Educ. Adequacy, Equity, & Ops	\$5,112,050				
	Accessibility	\$870,454				
	Building Systems	\$15,821,669	2020 FCI/Rank/Quartile	0.60	/ 90	/ 4
	Seismic	\$9,789,841	Replacement Value			\$31,637,972
	Site & Grounds	\$269,443	2018 EAS/Rank/Quartile	43.3	/ 73	/ 4
Lincoln Elementary	Fire & Security	\$572,367				
	Total	\$32,435,823				
Horace Mann ES	Educ. Adequacy, Equity, & Ops	\$2,931,459				
	Accessibility	\$521,418				
	Building Systems	\$9,694,058	2020 FCI/Rank/Quartile	0.59	/ 89	/ 4
	Seismic	\$5,469,948	Replacement Value			\$18,951,745
	Site & Grounds	\$1,947,680	2018 EAS/Rank/Quartile	48.2	/ 49	/ 3
Horace Mann Elementary, Horace Mann AdultEd	Fire & Security	\$321,043				
	Total	\$20,885,606				
Havenscourt MS	Educ. Adequacy, Equity, & Ops	\$49,606,158	<--- Includes \$35,526,800 for Blueprint support projects.			
	Accessibility	\$1,856,505				
	Building Systems	\$35,442,823	2020 FCI/Rank/Quartile	0.59	/ 88	/ 4
	Seismic	\$19,017,332	Replacement Value			\$67,477,501
	Site & Grounds	\$1,749,318	2018 EAS/Rank/Quartile	54.8	/ 15	/ 1
Coliseum College Prep Academy, Coliseum College Prep Adult Ed.	Fire & Security	\$1,034,589				
	Total	\$108,706,724				
Burckhalter ES	Educ. Adequacy, Equity, & Ops	\$3,175,217				
	Accessibility	\$585,372				
	Building Systems	\$13,181,623	2020 FCI/Rank/Quartile	0.59	/ 87	/ 4
	Seismic	\$8,705,994	Replacement Value			\$21,276,250
	Site & Grounds	\$1,456,437	2018 EAS/Rank/Quartile	49.6	/ 37	/ 2
Burckhalter Elementary	Fire & Security	\$328,480				
	Total	\$27,433,124				

PROJECTS TO ADDRESS NEEDS (CONT'D)

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Lockwood ES	Educ. Adequacy, Equity, & Ops	\$6,047,277				
	Accessibility	\$1,108,349				
	Building Systems	\$18,750,220	2020 FCI/Rank/Quartile	0.59 / 86 /		4
	Seismic	\$11,714,676				
	Site & Grounds	\$2,138,744	Replacement Value		\$40,284,635	
	Fire & Security	\$539,327	2018 EAS/Rank/Quartile	45.8 / 61 /		3
Community United Elementary, CUES State PreK, Futures Elementary, Lockwood	Total	\$40,298,594				
Hoover ES	Educ. Adequacy, Equity, & Ops	\$3,665,775				
	Accessibility	\$585,466				
	Building Systems	\$7,496,854	2020 FCI/Rank/Quartile	0.58 / 85 /		4
	Seismic	\$6,556,331				
	Site & Grounds	\$893,908	Replacement Value		\$21,279,649	
	Fire & Security	\$363,384	2018 EAS/Rank/Quartile	47.4 / 56 /		3
Hoover Elementary	Total	\$19,561,718				
Castlemont HS	Educ. Adequacy, Equity, & Ops	\$20,420,634				
	Accessibility	\$3,388,160				
	Building Systems	\$56,396,109	2020 FCI/Rank/Quartile	0.58 / 97 /		4
	Seismic	\$44,860,336				
	Site & Grounds	\$7,023,760	Replacement Value		\$123,147,824	
	Fire & Security	\$1,867,281	2018 EAS/Rank/Quartile	57.6 / 7 /		1
Castlemont High, LPS Oakland R & D Campus, Castlemont Adult Ed.	Total	\$133,956,279				
Lowell MS	Educ. Adequacy, Equity, & Ops	\$11,248,603				
	Accessibility	\$1,582,752				
	Building Systems	\$23,094,330	2020 FCI/Rank/Quartile	0.53 / 84 /		4
	Seismic	\$21,542,833				
	Site & Grounds	\$1,827,826	Replacement Value		\$57,527,551	
	Fire & Security	\$922,303	2018 EAS/Rank/Quartile	49.3 / 41 /		3
West Oakland Middle, Envision G6, West Oakland AdultEd	Total	\$60,218,647				
Elmhurst MS	Educ. Adequacy, Equity, & Ops	\$32,518,846	<--- Includes \$19,671,000 for Blueprint support projects.			
	Accessibility	\$1,532,699				
	Building Systems	\$22,345,191	2020 FCI/Rank/Quartile	0.52 / 83 /		4
	Seismic	\$17,807,548				
	Site & Grounds	\$309,010	Replacement Value		\$55,708,274	
	Fire & Security	\$894,236	2018 EAS/Rank/Quartile	48.0 / 52 /		3
Elmhurst Community Prep, Alliance Academy	Total	\$75,407,529				
Laurel ES	Educ. Adequacy, Equity, & Ops	\$15,415,720				
	Accessibility	\$581,835				
	Building Systems	\$9,620,770	2020 FCI/Rank/Quartile	0.51 / 82 /		4
	Seismic	\$6,451,806				
	Site & Grounds	\$1,303,016	Replacement Value		\$21,147,677	
	Fire & Security	\$328,180	2018 EAS/Rank/Quartile	43.1 / 74 /		4
Laurel CDC, Laurel Elementary	Total	\$33,701,327				
Carl B. Munck ES	Educ. Adequacy, Equity, & Ops	\$3,345,400				
	Accessibility	\$592,556				
	Building Systems	\$14,702,393	2020 FCI/Rank/Quartile	0.51 / 81 /		4
	Seismic	\$0				
	Site & Grounds	\$2,625,196	Replacement Value		\$21,537,361	
	Fire & Security	\$346,933	2018 EAS/Rank/Quartile	43.1 / 76 /		4
Carl B. Munck Elementary, Hintil Kuu CDC	Total	\$21,612,479				

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score			
Thurgood Marshall MS	Educ. Adequacy, Equity, & Ops	\$0			
	Accessibility	\$0			
	Building Systems	\$0			
	Seismic	\$0	2020 FCI/Rank/Quartile	0.51 / 80 /	3
	Site & Grounds	\$0	Replacement Value		\$15,519,361
	Fire & Security	\$0	2018 EAS/Rank/Quartile	48.0 / 51 /	3
	Total	\$0			
Oakland Technical HS Upper Campus (Far West)	Educ. Adequacy, Equity, & Ops	\$2,537,626			
	Accessibility	\$327,297			
	Building Systems	\$8,537,015	2020 FCI/Rank/Quartile	0.49 / 79 /	3
	Seismic	\$0	Replacement Value		\$11,896,100
	Site & Grounds	\$616,939	2018 EAS/Rank/Quartile	43.4 / 71 /	4
	Fire & Security	\$209,573			
	Total	\$12,228,450			
Arroyo Viejo CDC	Educ. Adequacy, Equity, & Ops	\$212,388			
	Accessibility	\$37,198			
	Building Systems	\$578,002	2020 FCI/Rank/Quartile	0.49 / 64 /	3
	Seismic	\$299,138	Replacement Value		\$1,327,900
	Site & Grounds	\$46,147	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Fire & Security	\$18,137			
	Total	\$1,191,010			
Bella Vista CDC	Educ. Adequacy, Equity, & Ops	\$353,980			
	Accessibility	\$61,996			
	Building Systems	\$963,336	2020 FCI/Rank/Quartile	0.49 / 65 /	3
	Seismic	\$498,564	Replacement Value		\$2,213,166
	Site & Grounds	\$76,912	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Fire & Security	\$30,228			
	Total	\$1,985,016			
Bond Street AEC	Educ. Adequacy, Equity, & Ops	\$353,980			
	Accessibility	\$61,996			
	Building Systems	\$963,336	2020 FCI/Rank/Quartile	0.49 / 66 /	3
	Seismic	\$498,564	Replacement Value		\$2,213,166
	Site & Grounds	\$76,912	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Fire & Security	\$30,228			
	Total	\$1,985,016			
Centro Infantil CDC	Educ. Adequacy, Equity, & Ops	\$283,184			
	Accessibility	\$49,597			
	Building Systems	\$770,669	2020 FCI/Rank/Quartile	0.49 / 67 /	3
	Seismic	\$398,851	Replacement Value		\$1,770,533
	Site & Grounds	\$61,530	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Fire & Security	\$24,182			
	Total	\$1,588,013			
Golden Gate CDC	Educ. Adequacy, Equity, & Ops	\$353,980			
	Accessibility	\$61,996			
	Building Systems	\$963,336	2020 FCI/Rank/Quartile	0.49 / 68 /	3
	Seismic	\$498,564	Replacement Value		\$2,213,166
	Site & Grounds	\$76,912	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Fire & Security	\$30,228			
	Total	\$1,985,016			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score			
Harriet Tubman CDC	Educ. Adequacy, Equity, & Ops	\$283,184			
	Accessibility	\$49,597			
	Building Systems	\$770,669	2020 FCI/Rank/Quartile	0.49 / 69 /	3
	Seismic	\$398,851			
	Site & Grounds	\$61,530	Replacement Value		\$1,770,533
Harriet Tubman CDC	Fire & Security	\$24,182	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$1,588,013			
Jefferson CDC	Educ. Adequacy, Equity, & Ops	\$70,796			
	Accessibility	\$12,399			
	Building Systems	\$192,667	2020 FCI/Rank/Quartile	0.49 / 70 /	3
	Seismic	\$99,713			
	Site & Grounds	\$15,382	Replacement Value		\$442,633
Jefferson CDC	Fire & Security	\$6,046	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$397,003			
Manzanita CDC	Educ. Adequacy, Equity, & Ops	\$353,980			
	Accessibility	\$61,996			
	Building Systems	\$963,336	2020 FCI/Rank/Quartile	0.49 / 71 /	3
	Seismic	\$498,564			
	Site & Grounds	\$76,912	Replacement Value		\$2,213,166
Manzanita CDC	Fire & Security	\$30,228	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$1,985,016			
Piedmont CDC	Educ. Adequacy, Equity, & Ops	\$141,592			
	Accessibility	\$24,798			
	Building Systems	\$385,334	2020 FCI/Rank/Quartile	0.49 / 72 /	3
	Seismic	\$199,426			
	Site & Grounds	\$30,765	Replacement Value		\$885,267
Piedmont CDC	Fire & Security	\$12,091	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$794,006			
Hillside (School of Social Justice)	Educ. Adequacy, Equity, & Ops	\$840,703			
	Accessibility	\$147,241			
	Building Systems	\$2,287,923	2020 FCI/Rank/Quartile	0.49 / 73 /	3
	Seismic	\$1,184,090			
	Site & Grounds	\$182,666	Replacement Value		\$5,256,270
Hillside (School of Social Justice)	Fire & Security	\$71,792	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$4,714,413			
Rudsdale	Educ. Adequacy, Equity, & Ops	\$0			
	Accessibility	\$0			
	Building Systems	\$0	2020 FCI/Rank/Quartile	0.49 / 74 /	3
	Seismic	\$0			
	Site & Grounds	\$0	Replacement Value		\$6,303,651
Oakland SOL (School of Language) Dual Language Mid	Fire & Security	\$0	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$0			
Edward Shands AEC	Educ. Adequacy, Equity, & Ops	\$0			
	Accessibility	\$0			
	Building Systems	\$0	2020 FCI/Rank/Quartile	0.49 / 75 /	3
	Seismic	\$2,249,271			
	Site & Grounds	\$0	Replacement Value		\$9,984,700
Edward Shands AEC	Fire & Security	\$0	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$2,249,271			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Stonehurst CDC	Educ. Adequacy, Equity, & Ops	\$70,796				
	Accessibility	\$12,399				
	Building Systems	\$192,667	2020 FCI/Rank/Quartile	0.49	/ 76	/ 3
	Seismic	\$99,713				
	Site & Grounds	\$15,382				
	Fire & Security	\$6,046	2018 EAS/Rank/Quartile		/ N/A	/ N/A
	Total	\$397,003				
Tilden	Educ. Adequacy, Equity, & Ops	\$566,368				
	Accessibility	\$99,194				
	Building Systems	\$1,541,338	2020 FCI/Rank/Quartile	0.49	/ 77	/ 3
	Seismic	\$797,702				
	Site & Grounds	\$123,059				
	Fire & Security	\$48,365	2018 EAS/Rank/Quartile		/ N/A	/ N/A
	Total	\$3,176,026				
Yuk Yau CDC	Educ. Adequacy, Equity, & Ops	\$141,592				
	Accessibility	\$24,798				
	Building Systems	\$385,334	2020 FCI/Rank/Quartile	0.49	/ 78	/ 3
	Seismic	\$199,426				
	Site & Grounds	\$30,765				
	Fire & Security	\$12,091	2018 EAS/Rank/Quartile		/ N/A	/ N/A
	Total	\$794,006				
Montera MS	Educ. Adequacy, Equity, & Ops	\$9,207,472				
	Accessibility	\$1,487,569				
	Building Systems	\$31,177,935	2020 FCI/Rank/Quartile	0.47	/ 63	/ 3
	Seismic	\$5,368,241				
	Site & Grounds	\$826,173				
	Fire & Security	\$842,296	2018 EAS/Rank/Quartile	61.3	/ 3	/ 1
	Total	\$48,909,686				
Martin Luther King Jr ES	Educ. Adequacy, Equity, & Ops	\$4,743,895				
	Accessibility	\$827,257				
	Building Systems	\$16,161,647	2020 FCI/Rank/Quartile	0.46	/ 62	/ 3
	Seismic	\$0				
	Site & Grounds	\$1,858,522				
	Fire & Security	\$219,714	2018 EAS/Rank/Quartile	52.7	/ 22	/ 2
	Total	\$23,811,035				
Webster ES	Educ. Adequacy, Equity, & Ops	\$4,649,470				
	Accessibility	\$956,848				
	Building Systems	\$12,747,354	2020 FCI/Rank/Quartile	0.46	/ 61	/ 3
	Seismic	\$7,270,537				
	Site & Grounds	\$2,539,196				
	Fire & Security	\$541,758	2018 EAS/Rank/Quartile	56.2	/ 11	/ 1
	Total	\$28,705,163				
Markham ES	Educ. Adequacy, Equity, & Ops	\$4,308,304				
	Accessibility	\$883,201				
	Building Systems	\$10,081,162	2020 FCI/Rank/Quartile	0.46	/ 60	/ 3
	Seismic	\$9,522,753				
	Site & Grounds	\$1,464,239				
	Fire & Security	\$352,142	2018 EAS/Rank/Quartile	49.4	/ 39	/ 2
	Total	\$26,611,800				

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Frick MS Frick Middle	Educ. Adequacy, Equity, & Ops	\$31,903,140	<--- Includes \$18,456,000 for Blueprint support projects.				
	Accessibility	\$1,438,030					
	Building Systems	\$21,974,265	2020 FCI/Rank/Quartile	0.46	/ 59	/ 3	
	Seismic	\$17,977,436					
	Site & Grounds	\$528,449	Replacement Value		\$52,267,395		
	Fire & Security	\$1,271,356	2018 EAS/Rank/Quartile	50.4	/ 34	/ 2	
	Total	\$75,092,675					
Kaiser ES Kaiser Elementary	Educ. Adequacy, Equity, & Ops	\$0					
	Accessibility	\$0					
	Building Systems	\$0	2020 FCI/Rank/Quartile	0.46	/ 58	/ 3	
	Seismic	\$0					
	Site & Grounds	\$0	Replacement Value		\$12,823,297		
	Fire & Security	\$0	2018 EAS/Rank/Quartile	42.9	/ 77	/ 4	
	Total	\$0					
Calvin Simmons ES LIFE Academy, United for Success Academy	Educ. Adequacy, Equity, & Ops	\$13,624,291					
	Accessibility	\$1,908,257					
	Building Systems	\$24,584,023	2020 FCI/Rank/Quartile	0.46	/ 57	/ 3	
	Seismic	\$20,048,212					
	Site & Grounds	\$1,612,540	Replacement Value		\$69,358,516		
	Fire & Security	\$859,192	2018 EAS/Rank/Quartile	53.9	/ 17	/ 1	
	Total	\$62,636,515					
Franklin ES Franklin Elementary	Educ. Adequacy, Equity, & Ops	\$6,875,365					
	Accessibility	\$917,812					
	Building Systems	\$20,588,960	2020 FCI/Rank/Quartile	0.44	/ 56	/ 3	
	Seismic	\$0					
	Site & Grounds	\$1,576,807	Replacement Value		\$33,359,263		
	Fire & Security	\$566,125	2018 EAS/Rank/Quartile	48.9	/ 46	/ 3	
	Total	\$30,525,068					
Santa Fe ES Glenview Elementary	Educ. Adequacy, Equity, & Ops	\$3,867,047					
	Accessibility	\$617,848					
	Building Systems	\$13,709,885	2020 FCI/Rank/Quartile	0.43	/ 55	/ 3	
	Seismic	\$9,619,107					
	Site & Grounds	\$357,361	Replacement Value		\$22,456,629		
	Fire & Security	\$394,909	2018 EAS/Rank/Quartile		/ N/A	/ N/A	
	Total	\$28,566,158					
Hillcrest ES Hillcrest Elementary	Educ. Adequacy, Equity, & Ops	\$2,571,744					
	Accessibility	\$373,236					
	Building Systems	\$10,531,978	2020 FCI/Rank/Quartile	0.43	/ 54	/ 3	
	Seismic	\$4,508,094					
	Site & Grounds	\$944,698	Replacement Value		\$13,565,847		
	Fire & Security	\$242,092	2018 EAS/Rank/Quartile	43.8	/ 68	/ 4	
	Total	\$19,171,842					
Dewey HS Dewey Academy	Educ. Adequacy, Equity, & Ops	\$2,589,710					
	Accessibility	\$364,790					
	Building Systems	\$6,378,411	2020 FCI/Rank/Quartile	0.42	/ 53	/ 2	
	Seismic	\$0					
	Site & Grounds	\$1,677,352	Replacement Value		\$13,258,858		
	Fire & Security	\$225,039	2018 EAS/Rank/Quartile	47.8	/ 53	/ 3	
	Total	\$11,235,302					

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Westlake MS Westlake Middle, MetWest High	Educ. Adequacy, Equity, & Ops	\$10,177,751	2020 FCI/Rank/Quartile	0.41	/ 52	/ 2	
	Accessibility	\$1,347,616					
	Building Systems	\$21,700,018					
	Seismic	\$4,019,278	Replacement Value		\$48,981,141		
	Site & Grounds	\$2,289,910	2018 EAS/Rank/Quartile	56.0	/ 13	/ 1	
	Fire & Security	\$807,509					
	Total	\$40,342,080					
Bret Harte MS Bret Harte Middle	Educ. Adequacy, Equity, & Ops	\$13,904,881	2020 FCI/Rank/Quartile	0.40	/ 51	/ 2	
	Accessibility	\$1,693,628					
	Building Systems	\$25,604,047					
	Seismic	\$20,588,022	Replacement Value		\$61,557,485		
	Site & Grounds	\$3,435,175	2018 EAS/Rank/Quartile	52.3	/ 24	/ 2	
	Fire & Security	\$1,076,222					
	Total	\$66,301,975					
John Swett ES Roses in Concrete	Educ. Adequacy, Equity, & Ops	\$1,466,668	2020 FCI/Rank/Quartile	0.39	/ 50	/ 2	
	Accessibility	\$617,069					
	Building Systems	\$12,163,940					
	Seismic	\$0	Replacement Value		\$22,428,308		
	Site & Grounds	\$1,603,157	2018 EAS/Rank/Quartile	45.4	/ 62	/ 4	
	Fire & Security	\$188,573					
	Total	\$16,039,407					
Washington ES Sankofa Academy, Sankofa CDC (TAP Center)	Educ. Adequacy, Equity, & Ops	\$13,693,192	<--- Includes \$8,980,600 for Blueprint support projects.				
	Accessibility	\$699,738	2020 FCI/Rank/Quartile	0.39	/ 49	/ 2	
	Building Systems	\$14,425,241					
	Seismic	\$11,442,235					
	Site & Grounds	\$335,375	Replacement Value		\$25,433,061		
	Fire & Security	\$423,123	2018 EAS/Rank/Quartile	53.1	/ 21	/ 2	
	Total	\$41,018,905					
Manzanita ES Manzanita Community, Manzanita SEED Elementary	Educ. Adequacy, Equity, & Ops	\$5,922,384	2020 FCI/Rank/Quartile	0.39	/ 48	/ 2	
	Accessibility	\$1,135,402					
	Building Systems	\$17,907,643					
	Seismic	\$0	Replacement Value		\$41,267,906		
	Site & Grounds	\$2,549,172	2018 EAS/Rank/Quartile	44.9	/ 66	/ 4	
	Fire & Security	\$612,227					
	Total	\$28,126,827					
Howard ES Howard Elementary, Howard State PreK, Francophone Charter School of Oakland	Educ. Adequacy, Equity, & Ops	\$3,807,367	2020 FCI/Rank/Quartile	0.37	/ 47	/ 2	
	Accessibility	\$665,814					
	Building Systems	\$13,782,391					
	Seismic	\$0	Replacement Value		\$24,200,007		
	Site & Grounds	\$2,879,114	2018 EAS/Rank/Quartile	49.5	/ 38	/ 2	
	Fire & Security	\$401,108					
	Total	\$21,535,793					
Lafayette ES KIPP Bridge Academy	Educ. Adequacy, Equity, & Ops	\$0	2020 FCI/Rank/Quartile	0.37	/ 46	/ 2	
	Accessibility	\$0					
	Building Systems	\$0					
	Seismic	\$0	Replacement Value		\$30,100,762		
	Site & Grounds	\$0	2018 EAS/Rank/Quartile	47.6	/ 54	/ 3	
	Fire & Security	\$0					
	Total	\$0					

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Cleveland ES	Educ. Adequacy, Equity, & Ops	\$3,607,736				
	Accessibility	\$476,289				
	Building Systems	\$8,054,851				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.35	/ 44	/ 2
	Site & Grounds	\$289,551	Replacement Value			\$17,311,450
	Fire & Security	\$290,154	2018 EAS/Rank/Quartile	49.0	/ 45	/ 3
	Total	\$12,718,581				
2111 International Boulevard	Educ. Adequacy, Equity, & Ops	\$2,613,900				
	Accessibility	\$439,450				
	Building Systems	\$9,005,361				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.35	/ 43	/ 2
	Site & Grounds	\$604,542	Replacement Value			\$15,972,481
	Fire & Security	\$293,799	2018 EAS/Rank/Quartile	42.9	/ 78	/ 4
	Total	\$12,957,053				
Carter HS	Educ. Adequacy, Equity, & Ops	\$6,606,930				
	Accessibility	\$808,915				
	Building Systems	\$16,891,005				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.35	/ 42	/ 2
	Site & Grounds	\$264,996	Replacement Value			\$29,401,258
	Fire & Security	\$513,992	2018 EAS/Rank/Quartile	49.1	/ 43	/ 3
	Total	\$25,085,838				
Oakland Technical HS	Educ. Adequacy, Equity, & Ops	\$41,079,997				
	Accessibility	\$4,377,748				
	Building Systems	\$63,367,350				
	Seismic	\$69,456,367	2020 FCI/Rank/Quartile	0.34	/ 41	/ 2
	Site & Grounds	\$3,901,785	Replacement Value			\$159,115,931
	Fire & Security	\$2,785,011	2018 EAS/Rank/Quartile	57.6	/ 8	/ 1
	Total	\$184,968,257				
Joaquin Miller ES	Educ. Adequacy, Equity, & Ops	\$3,258,630				
	Accessibility	\$615,495				
	Building Systems	\$10,149,883				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.34	/ 40	/ 2
	Site & Grounds	\$124,575	Replacement Value			\$22,371,102
	Fire & Security	\$364,645	2018 EAS/Rank/Quartile	48.0	/ 50	/ 3
	Total	\$14,513,228				
Highland ES	Educ. Adequacy, Equity, & Ops	\$6,322,188				
	Accessibility	\$1,135,807				
	Building Systems	\$14,885,711				
	Seismic	\$6,902,587	2020 FCI/Rank/Quartile	0.33	/ 39	/ 2
	Site & Grounds	\$1,279,201	Replacement Value			\$41,282,633
	Fire & Security	\$474,977	2018 EAS/Rank/Quartile	49.3	/ 42	/ 3
	Total	\$31,000,471				
King Estates	Educ. Adequacy, Equity, & Ops	\$8,751,182				
	Accessibility	\$1,532,681				
	Building Systems	\$23,815,833				
	Seismic	\$12,325,624	2020 FCI/Rank/Quartile	0.33	/ 38	/ 2
	Site & Grounds	\$1,901,438	Replacement Value			\$56,010,731
	Fire & Security	\$747,304	2018 EAS/Rank/Quartile	52.2	/ 26	/ 2
	Total	\$49,074,062				

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score			
Thornhill ES Thornhill Elementary	Educ. Adequacy, Equity, & Ops	\$2,637,749			
	Accessibility	\$511,476			
	Building Systems	\$8,463,873	2020 FCI/Rank/Quartile	0.33 / 37 /	2
	Seismic	\$0			
	Site & Grounds	\$1,372,879	Replacement Value		\$18,590,382
	Fire & Security	\$0	2018 EAS/Rank/Quartile	47.6 / 55 /	3
	Total	\$12,985,978			
Madison MS Madison Park Academy 6-12	Educ. Adequacy, Equity, & Ops	\$7,885,543			
	Accessibility	\$1,279,111			
	Building Systems	\$19,860,666	2020 FCI/Rank/Quartile	0.32 / 36 /	2
	Seismic	\$4,676,855			
	Site & Grounds	\$585,103	Replacement Value		\$46,491,247
	Fire & Security	\$799,093	2018 EAS/Rank/Quartile	53.8 / 18 /	1
	Total	\$35,086,371			
Skyline HS Skyline High	Educ. Adequacy, Equity, & Ops	\$19,326,455			
	Accessibility	\$3,587,377			
	Building Systems	\$38,890,478	2020 FCI/Rank/Quartile	0.32 / 45 /	2
	Seismic	\$55,837,703			
	Site & Grounds	\$1,181,381	Replacement Value		\$130,388,683
	Fire & Security	\$1,044,746	2018 EAS/Rank/Quartile	51.4 / 27 /	2
	Total	\$119,868,140			
Allendale ES Allendale Elementary, Allendale State PreK, Allendale Adult Ed	Educ. Adequacy, Equity, & Ops	\$4,070,239			
	Accessibility	\$661,466			
	Building Systems	\$12,082,441	2020 FCI/Rank/Quartile	0.31 / 35 /	2
	Seismic	\$0			
	Site & Grounds	\$1,409,573	Replacement Value		\$24,041,982
	Fire & Security	\$432,885	2018 EAS/Rank/Quartile	48.5 / 48 /	3
	Total	\$18,656,603			
Sherman ES Urban Montessori (Charter), Melrose Leadership Academy	Educ. Adequacy, Equity, & Ops	\$7,006,000	<--- Includes \$5,000,000 for Blueprint support projects.		
	Accessibility	\$382,898			
	Building Systems	\$5,752,577	2020 FCI/Rank/Quartile	0.31 / 34 /	2
	Seismic	\$0			
	Site & Grounds	\$712,703	Replacement Value		\$13,917,015
	Fire & Security	\$128,652	2018 EAS/Rank/Quartile	43.4 / 70 /	4
	Total	\$13,982,830			
Golden Gate ES Aspire Berkley Maynard Academy	Educ. Adequacy, Equity, & Ops	\$0			
	Accessibility	\$0			
	Building Systems	\$0	2020 FCI/Rank/Quartile	0.31 / 33 /	2
	Seismic	\$0			
	Site & Grounds	\$0	Replacement Value		\$32,392,418
	Fire & Security	\$0	2018 EAS/Rank/Quartile	49.0 / 44 /	3
	Total	\$0			
Grass Valley ES Grass Valley Elementary	Educ. Adequacy, Equity, & Ops	\$2,407,413			
	Accessibility	\$529,475			
	Building Systems	\$7,293,119	2020 FCI/Rank/Quartile	0.31 / 32 /	2
	Seismic	\$0			
	Site & Grounds	\$172,891	Replacement Value		\$19,244,574
	Fire & Security	\$255,251	2018 EAS/Rank/Quartile	50.5 / 33 /	2
	Total	\$10,658,150			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score			
Cole	Educ. Adequacy, Equity, & Ops	\$71,500,000			
	Accessibility	\$0			
	Building Systems	\$0			
	Seismic	\$0	2020 FCI/Rank/Quartile	0.31 / 31 /	2
	Site & Grounds	\$0	Replacement Value		\$27,051,831
	Fire & Security	\$0	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$71,500,000			
Whittier ES	Educ. Adequacy, Equity, & Ops	\$0			
	Accessibility	\$0			
	Building Systems	\$0			
	Seismic	\$0	2020 FCI/Rank/Quartile	0.30 / 30 /	2
	Site & Grounds	\$0	Replacement Value		\$23,097,806
	Fire & Security	\$0	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$0			
Hawthorne ES	Educ. Adequacy, Equity, & Ops	\$0			
	Accessibility	\$0			
	Building Systems	\$0			
	Seismic	\$3,467,916	2020 FCI/Rank/Quartile	0.30 / 29 /	2
	Site & Grounds	\$0	Replacement Value		\$30,112,657
	Fire & Security	\$0	2018 EAS/Rank/Quartile	45.1 / 65 /	4
	Total	\$3,467,916			
Cesar Chavez ES	Educ. Adequacy, Equity, & Ops	\$8,540,232			
	Accessibility	\$1,437,921			
	Building Systems	\$20,839,219			
	Seismic	\$0	2020 FCI/Rank/Quartile	0.29 / 28 /	2
	Site & Grounds	\$2,647,131	Replacement Value		\$52,263,429
	Fire & Security	\$961,340	2018 EAS/Rank/Quartile	70.7 / 1 /	1
	Total	\$34,425,843			
Sobrate Park ES	Educ. Adequacy, Equity, & Ops	\$2,799,509			
	Accessibility	\$542,503			
	Building Systems	\$11,214,877			
	Seismic	\$8,311,278	2020 FCI/Rank/Quartile	0.28 / 27 /	2
	Site & Grounds	\$1,721,004	Replacement Value		\$19,718,084
	Fire & Security	\$307,343	2018 EAS/Rank/Quartile	45.2 / 64 /	4
	Total	\$24,896,514			
Burbank CDC	Educ. Adequacy, Equity, & Ops	\$2,826,393			
	Accessibility	\$563,587			
	Building Systems	\$10,973,484			
	Seismic	\$0	2020 FCI/Rank/Quartile	0.28 / 26 /	1
	Site & Grounds	\$167,540	Replacement Value		\$20,484,423
	Fire & Security	\$312,553	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$14,843,557			
La Escuelita ES	Educ. Adequacy, Equity, & Ops	\$13,221,071	<--- Includes \$11,135,400 for Metwest Blueprint support projects.		
	Accessibility	\$0			
	Building Systems	\$11,901,665			
	Seismic	\$0	2020 FCI/Rank/Quartile	0.28 / 25 /	1
	Site & Grounds	\$1,182,522	Replacement Value		\$47,201,512
	Fire & Security	\$464,756	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	\$26,770,013			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Montclair ES Montclair Elementary	Educ. Adequacy, Equity, & Ops	\$5,229,034				
	Accessibility	\$999,842				
	Building Systems	\$11,773,768	2020 FCI/Rank/Quartile	0.28	/ 24	/ 1
	Seismic	\$0				
	Site & Grounds	\$2,926,870	Replacement Value			\$36,340,791
	Fire & Security	\$435,290	2018 EAS/Rank/Quartile	52.6	/ 23	/ 2
	Total	\$21,364,804				
Piedmont Ave ES Piedmont Avenue Elementary	Educ. Adequacy, Equity, & Ops	\$4,131,079				
	Accessibility	\$668,478				
	Building Systems	\$15,705,632	2020 FCI/Rank/Quartile	0.28	/ 23	/ 1
	Seismic	\$3,682,319				
	Site & Grounds	\$1,172,543	Replacement Value			\$24,296,862
	Fire & Security	\$335,878	2018 EAS/Rank/Quartile	52.2	/ 25	/ 2
	Total	\$25,695,929				
Fremont HS Fremont High	Educ. Adequacy, Equity, & Ops	\$22,000,000				
	Accessibility	\$0				
	Building Systems	\$0	2020 FCI/Rank/Quartile	0.27	/ 22	/ 1
	Seismic	\$14,370,623				
	Site & Grounds	\$0	Replacement Value			\$103,078,004
	Fire & Security	\$0	2018 EAS/Rank/Quartile	50.8	/ 32	/ 2
	Total	\$36,370,623				
Melrose ES Bridges Academy, Bridges State PreK, Bridges State AdultEd	Educ. Adequacy, Equity, & Ops	\$3,384,611				
	Accessibility	\$696,965				
	Building Systems	\$11,214,803	2020 FCI/Rank/Quartile	0.27	/ 21	/ 1
	Seismic	\$0				
	Site & Grounds	\$1,024,167	Replacement Value			\$25,332,244
	Fire & Security	\$379,990	2018 EAS/Rank/Quartile	43.1	/ 75	/ 4
	Total	\$16,700,535				
Ralph Bunche HS Ralph J. Bunche High	Educ. Adequacy, Equity, & Ops	\$836,427				
	Accessibility	\$407,302				
	Building Systems	\$4,030,306	2020 FCI/Rank/Quartile	0.27	/ 20	/ 1
	Seismic	\$0				
	Site & Grounds	\$2,648,399	Replacement Value			\$14,803,998
	Fire & Security	\$40,798	2018 EAS/Rank/Quartile	43.6	/ 69	/ 4
	Total	\$7,963,231				
Emerson ES Emerson CDC, Emerson Elementary	Educ. Adequacy, Equity, & Ops	\$3,168,169				
	Accessibility	\$594,847				
	Building Systems	\$9,984,233	2020 FCI/Rank/Quartile	0.26	/ 19	/ 1
	Seismic	\$0				
	Site & Grounds	\$2,568,815	Replacement Value			\$21,620,622
	Fire & Security	\$336,100	2018 EAS/Rank/Quartile	55.0	/ 14	/ 1
	Total	\$16,652,163				
Brookfield ES Brookfield Elementary, Brookfield State PreK, Brookfield Adult Ed., City of Oakland - Head Start	Educ. Adequacy, Equity, & Ops	\$6,037,829				
	Accessibility	\$1,117,263				
	Building Systems	\$18,165,035	2020 FCI/Rank/Quartile	0.26	/ 18	/ 1
	Seismic	\$0				
	Site & Grounds	\$3,672,240	Replacement Value			\$40,608,616
	Fire & Security	\$710,534	2018 EAS/Rank/Quartile	51.1	/ 28	/ 2
	Total	\$29,702,901				

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Ascend ES	Educ. Adequacy, Equity, & Ops	\$5,174,470	2020 FCI/Rank/Quartile	0.25 / 17 /	1	
	Accessibility	\$907,215				
	Building Systems	\$15,384,316				
	Seismic	\$0				
	Site & Grounds	\$1,435,636				
ASCEND	Fire & Security	\$606,529	2018 EAS/Rank/Quartile	65.2 / 2 /	1	
	Total	\$23,508,166				
	Educ. Adequacy, Equity, & Ops	\$32,416,619				
	Accessibility	\$3,215,107				
	Building Systems	\$32,749,460				
Oakland HS	Seismic	\$26,562,282	2020 FCI/Rank/Quartile	0.25 / 16 /	1	
	Site & Grounds	\$3,142,713				
	Fire & Security	\$1,983,193				
	Total	\$100,069,374				
	Educ. Adequacy, Equity, & Ops	\$7,655,052				
Jefferson ES	Accessibility	\$1,302,876	2020 FCI/Rank/Quartile	0.25 / 15 /	1	
	Building Systems	\$17,386,872				
	Seismic	\$1,966,815				
	Site & Grounds	\$406,126				
	Fire & Security	\$700,468				
Global Family, Learning Without Limits	Total	\$29,418,208	2018 EAS/Rank/Quartile	53.2 / 19 /	1	
	Educ. Adequacy, Equity, & Ops	\$27,179,492				
	Accessibility	\$934,423				
	Building Systems	\$14,219,018				
	Seismic	\$0				
Claremont MS	Site & Grounds	\$136,466	2020 FCI/Rank/Quartile	0.24 / 14 /	1	
	Fire & Security	\$580,935				
	Total	\$43,050,335				
	Educ. Adequacy, Equity, & Ops	\$6,052,197				
	Accessibility	\$765,142				
Urban Promise	Building Systems	\$9,637,445	2020 FCI/Rank/Quartile	0.24 / 13 /	1	
	Seismic	\$0				
	Site & Grounds	\$875,588				
	Fire & Security	\$428,992				
	Total	\$17,759,364				
Urban Promise Academy	Educ. Adequacy, Equity, & Ops	\$3,853,672	2018 EAS/Rank/Quartile	50.9 / 30 /	2	
	Accessibility	\$684,295				
	Building Systems	\$8,848,142				
	Seismic	\$0				
	Site & Grounds	\$510,840				
Prescott ES	Fire & Security	\$422,989	2020 FCI/Rank/Quartile	0.23 / 12 /	1	
	Total	\$14,319,938				
	Educ. Adequacy, Equity, & Ops	\$7,774,965				
	Accessibility	\$1,613,327				
	Building Systems	\$14,078,971				
Prescott, Prescott CDC	Seismic	\$4,155,921	2020 FCI/Rank/Quartile	0.22 / 11 /	1	
	Site & Grounds	\$71,701				
	Fire & Security	\$765,601				
	Total	\$28,460,486				
	Educ. Adequacy, Equity, & Ops	\$7,774,965				
E. Morris Cox ES	Accessibility	\$1,613,327	2018 EAS/Rank/Quartile	56.2 / 12 /	1	
	Building Systems	\$14,078,971				
	Seismic	\$4,155,921				
	Site & Grounds	\$71,701				
	Fire & Security	\$765,601				
Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox AdultEd	Total	\$28,460,486	2020 FCI/Rank/Quartile	0.22 / 11 /	1	
	Educ. Adequacy, Equity, & Ops	\$7,774,965				
	Accessibility	\$1,613,327				
	Building Systems	\$14,078,971				
	Seismic	\$4,155,921				
Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox AdultEd	Site & Grounds	\$71,701	2018 EAS/Rank/Quartile	56.2 / 12 /	1	
	Fire & Security	\$765,601				
	Total	\$28,460,486				
	Educ. Adequacy, Equity, & Ops	\$7,774,965				
	Accessibility	\$1,613,327				

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Longfellow MS	Educ. Adequacy, Equity, & Ops	\$0				
	Accessibility	\$0				
	Building Systems	\$0				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.22	/ 10	/ 1
	Site & Grounds	\$0	Replacement Value	\$23,663,059		
	Fire & Security	\$0	2018 EAS/Rank/Quartile	44.5	/ 67	/ 4
	Total	\$0				
Lazear ES	Educ. Adequacy, Equity, & Ops	\$0				
	Accessibility	\$0				
	Building Systems	\$0				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.20	/ 9	/ 1
	Site & Grounds	\$0	Replacement Value	\$17,198,170		
	Fire & Security	\$0	2018 EAS/Rank/Quartile	42.3	/ 80	/ 4
	Total	\$0				
Glenview ES	Educ. Adequacy, Equity, & Ops	\$0				
	Accessibility	\$0				
	Building Systems	\$0				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.19	/ 8	/ 1
	Site & Grounds	\$0	Replacement Value	\$23,648,790		
	Fire & Security	\$0	2018 EAS/Rank/Quartile	50.3	/ 35	/ 2
	Total	\$0				
OUSD Central Kitchen (Foster)	Educ. Adequacy, Equity, & Ops	\$0				
	Accessibility	\$0				
	Building Systems	\$0				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.19	/ 7	/ 1
	Site & Grounds	\$0	Replacement Value	\$33,959,647		
	Fire & Security	\$0	2018 EAS/Rank/Quartile	/ N/A / N/A		
	Total	\$0				
Chabot ES	Educ. Adequacy, Equity, & Ops	\$3,340,127				
	Accessibility	\$660,718				
	Building Systems	\$7,591,367				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.19	/ 6	/ 1
	Site & Grounds	\$847,400	Replacement Value	\$24,014,795		
	Fire & Security	\$373,958	2018 EAS/Rank/Quartile	59.7	/ 5	/ 1
	Total	\$12,813,570				
Redwood Heights ES	Educ. Adequacy, Equity, & Ops	\$3,436,021				
	Accessibility	\$651,243				
	Building Systems	\$7,511,891				
	Seismic	\$10,198,925	2020 FCI/Rank/Quartile	0.14	/ 5	/ 1
	Site & Grounds	\$1,571,185	Replacement Value	\$23,670,423		
	Fire & Security	\$377,146	2018 EAS/Rank/Quartile	51.0	/ 29	/ 2
	Total	\$23,746,411				
Peralta ES	Educ. Adequacy, Equity, & Ops	\$1,813,227				
	Accessibility	\$322,341				
	Building Systems	\$4,718,984				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.13	/ 4	/ 1
	Site & Grounds	\$276,758	Replacement Value	\$11,715,984		
	Fire & Security	\$71,869	2018 EAS/Rank/Quartile	42.5	/ 79	/ 4
	Total	\$7,203,179				

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Stonehurst ES	Educ. Adequacy, Equity, & Ops	\$4,105,757				
	Accessibility	\$989,043				
	Building Systems	\$8,538,487				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.12	/ 3 /	1
	Site & Grounds	\$1,545,503	Replacement Value			\$34,932,157
Esperanza Elementary, Fred T. Korematsu Discovery Academy, Stonehurst CDC,	Fire & Security	\$530,297	2018 EAS/Rank/Quartile	59.0	/ 6 /	1
	Total	\$15,709,087				
Woodland ES	Educ. Adequacy, Equity, & Ops	\$6,638,844				
	Accessibility	\$1,504,446				
	Building Systems	\$13,168,412				
	Seismic	\$0	2020 FCI/Rank/Quartile	0.11	/ 2 /	1
	Site & Grounds	\$1,974,113	Replacement Value			\$54,681,393
Acorn Woodland CDC, ACORN Woodland Elementary, EnCompass Academy Elementary	Fire & Security	\$766,192	2018 EAS/Rank/Quartile	56.6	/ 10 /	1
	Total	\$24,052,006				
1025 2nd Avenue*	Educ. Adequacy, Equity, & Ops	\$85,000,000				
	Accessibility	\$0				
	Building Systems	\$0				
	Seismic	\$0				
	Site & Grounds	\$0				
	Fire & Security	\$0				
	Total	\$85,000,000				

* see page 92 for details

06

Smart Asset Management

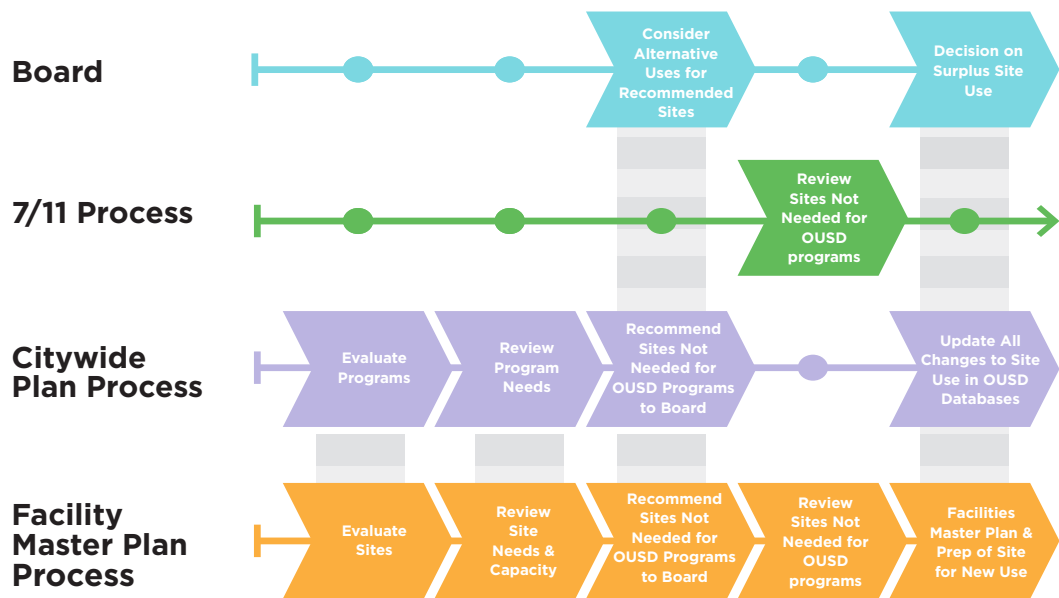
6.1 Smart Asset Management, Board Policy 7350

SMART ASSET MANAGEMENT, BOARD POLICY 7350

The Smart Asset Management process is designed to help the district better manage its physical assets and prioritize funds and projects over time. The process is directly born out of Board Policy 7350 Facilities: Physical Assets Management and involves more

intentional alignment and knowledge sharing with all of the concurrent District processes that have facility implications to determine the highest and best use of all school sites with the goal of better aligning all District programs and services.

Smart Asset Management Process



Board Policy 7350 defines and prioritizes the criteria by which space and facilities should be allocated for OUSD programs if excess site capacity is discovered.

Once the District has thoroughly evaluated the feasibility of using properties according to the criteria set forth in Board Policy 7350, the District may begin evaluating the site for revenue generating opportunities via either long-term-lease, rental, or property sale.

Board Policy 7350 Facilities: Physical Assets Management includes a prioritized assessment of an OUSD site’s ability to meet the following criteria:

In-District School Fit

The district can use this site to provide technologically advanced learning and recreation space for general education and special education students and families enrolled in schools operated by the District.

SMART ASSET MANAGEMENT, BOARD POLICY 7350 (CONT'D)

Revenue Generation Options

In-District School Fit	No		
Swing Space	No		
Charters	No		
Administration	No		
Revenue Generation	A	Workforce / Affordable Housing	No
	B	Property Swap	No
	C	Joint Use	No
	D	Joint Development	No
	E	Long Term Lease	Yes
	F	Sale	Yes

Swing Space

The district can provide for temporary relocation of schools for major construction and modernization projects.

Charters

Per Proposition 39 (2000), the district can provide learning and recreation space for students enrolled in charter schools operating in the District, including the consideration of lease terms for charter schools that align with the term of charters and, at equitable rates, for those charters providing high quality options for Oakland children.

Administration

Provide quality operations and administration facilities to enable high performance by District staff.

Revenue Generation

To the extent that the District has excess capacity, the District shall make this space available at fair market value or otherwise reasonably negotiated rates in order to generate unrestricted general fund revenues to support programs and services, and cash reserves for long-term maintenance, equipment and capital facilities needs.

07

Appendix

7.1 Fire Alarm Master Plan

7.2 Play Matting Master Plan

7.3 Site Inventory

APPENDIX 7.1: FIRE ALARM MASTER PLAN

OAKLAND UNIFIED SCHOOL DISTRICT DEPARTMENT OF FACILITIES PLANNING & MANAGEMENT

Fire Alarm Master Plan
October 18, 2019

This Fire Alarm Master Plan provides a primary input to the Facilities Master Plan and resulting Capital Building Programs. The selection, design, and installation of the Fire Alarms throughout the District also have a direct relationship to maintenance and repair loads and the capacity of Buildings & Grounds to support safe facilities Districtwide.

The primary purpose of a fire alarm system is the support health and safety by providing notice of fire events to allow safe evacuation of fire areas, information to first responders on fire status and property protection by providing remote notification of fire events and triggering of local alarms.

HISTORY

Prior to the mid 1990's OUSD had not addressed fire alarm deficiencies in a major way since the Marcus Foster Capital Improvement Program in the 1970's. The Marcus Foster Capital Improvement Program was focused on seismic safety improvements and included fire alarm work when required by the State Architect.

In the 1990's OUSD passed a local Bond (Measure C). Measure C was the first local bond in almost 20 years and passage allowed OUSD to participate in the Leroy Green State School Construction program and leverage State funds with local dollars to modernize many schools. The fire alarm work associated with this construction program was limited to the areas of each campus being modernized.

A second round of modernizations followed in the early 2000's funded in part by Measure A. The fire alarm work was similarly piecemealed resulting in campuses with multiple fire alarm systems of various makes and models. The fire alarm work completed in these first two rounds of modernization was completed in the most economical way possible to comply with State Architect requirements and Fire Code.

During this same period Buildings & Grounds (B&G) went through multiple downsizings. This combination of loss of experienced service electricians and increase in complexity and variety of fire alarm systems required some new solutions.

Following these first two rounds of modernizations, Facilities worked closely with Buildings & Grounds to develop Fire Alarm design and installation standards to ensure that future fire alarm systems could be monitored and maintained by B&G.

In order to support improved fire alarm maintenance and repair we have standardized on a single manufacturer (Simplex - recently renamed Johnson Controls) to enable B&G to train and retain qualified staff to repair and maintain increasingly complex and technical systems.

We have also undertaken a design and construction oversight protocol to ensure that new systems are designed and installed correctly. For each fire alarm project or larger project that involves fire alarms we also contract with the Fire Alarm design reviewer and the construction installation monitor for this specialized technical installation.

ISSUES

One of the repeated concerns we have heard is regarding the number of fire alarm related contracts, sometimes repeated on the same site. Over the last twenty five years or so, we may have undertaken multiple fire alarm projects at some sites. A sample scenario would be:

1. First round Mod - New Fire Alarm on Bldg A
2. Second Round Mod - New Fire Alarm on Gym and Bld B
3. Fire Alarm upgrade project - Changing out a complete site to a single manufacturer current code system
4. Portable replacement project (at the same site) - redesign and construction of fire alarm modifications required due to portable replacement.

Each of the projects (1-4) will have multiple contracts including:

1. Architect or Engineer to design the system or modification
2. Inspector of Record as required by DSA
3. Fire Alarm special Design and Construction oversight consultants
4. Installation contractor

Other drivers of multiple projects on some sites in a 20 year cycle are:

1. Fire Alarm Code is upgraded every 3 years. At each adoption cycle new features and protocols are required. For example the last code adoption now requires a voice notification in addition to alarm horns to better assist sight impaired in evacuation.
2. Fire Alarm manufacturers are constantly upgrading their products to meet the code requirements and to provide additional features to improve monitoring and safety.
3. All School Fire Alarm components must be listed with the State Fire Marshal. Listing requires regular retesting of the listed product with UL or similar and as a consequence manufactures regularly lapse the listing of older products once it is no longer viable to produce spare parts for repair.

As we only have a limited amount of funding in relation to our overall need fire alarm work must be prioritized against other critical work and the need to provide improvements to support improved educational performance combined with the code upgrades, listing requirements, and

manufacturers improvements we must budget a reasonable amount of funding for fire alarm capital replacement year over year.

THE FUTURE

We have been focused on providing Buildings & Grounds a solid foundation of systems that are standardized and reduce maintenance expenses and time through remote notification of equipment malfunctions and remote diagnostics. These systems allow B&G electricians to know what part or component needs replacement or service before they leave the shop so they can have the right part on the truck. These systems also support remote monitoring so B&G can help respond to alarms and cancel false alarms on off hours. These efficiencies are offset in higher costs for increasingly complex technology. Our overall costs are up over time.

OUSD has prioritized fire alarm needs based on replacement of outdated systems as spare parts become unavailable. More of our buildings are protected by more up to date and reliable systems. Our future needs can now be planned for based on expected end of life dates rather than urgent projects to replace failed systems.

It is important to remember that a fire alarm is a piece of technology and has an expected life significantly shorter than a building system like windows, doors, or ventilation. Appended to this report is a summary of the fire alarm work at our sites with costs to date, expected life, and recommended budget for replacement.

The appended report summarizes our fire alarm improvements at every site and includes the model of the main control panel and approximate timeframe for replacement. Districtwide (108 sites), we have spent an average of \$1.3 million/year on routine maintenance and repair. We anticipate these costs to continue at the same level for the foreseeable future. The efficiencies gained in remote diagnostics and repair are offset by the increased cost of components and training necessary to properly service the equipment.

Based on the data from the Jacobs report (site condition data for the Blueprint) we should be budgeting \$4.25 million/year into the future to be able to replace these systems. This budget need will be split between Deferred Maintenance and Capital Funding with Deferred Maintenance funding the Fire Alarm only projects and the Capital Fund funding the fire alarm portion of larger site improvement projects.

Attached is a Summary of all Fire Alarm Systems

APPENDIX 7.2: SAFETY MATTING MASTER PLAN

OAKLAND UNIFIED SCHOOL DISTRICT DEPARTMENT OF FACILITIES PLANNING & MANAGEMENT

Safety Matting Master Plan
October 18, 2019

This Safety Matting Master Plan provides a primary input to the Facilities Master Plan and resulting Capital Building Programs. The selection, design, and installation of the Safety Matting throughout the District also have a direct relationship to maintenance and repair loads and the capacity of Buildings & Grounds to support safe facilities Districtwide.

BACKGROUND

Fall safety is an important element to maintaining safe play structures across the District and limit injuries.

Impact attenuation is achieved through various matting or loose fill options to reduce the impact intensity of a fall or jump from a play structure.

Loose fill is sand, bark, or wood chips at sufficient depth to soften impact. Loose fill is very economical and is significantly lower in first cost than all other options. Loose fill is subject to spreading and tracking outside of the play area. Loose fill requires regular maintenance to clean up the spread material, redistribute the material to ensure proper depth and protection, and clean the material of contaminants and sharp objects left as litter or vandalism. Loose fill is only suitable in situations where vermin or domestic animals can be excluded and where there is sufficient staff resources to inspect the fill on a daily basis for contaminants, even out any low spots and clean up the spread or tracked material.

Since OUSD does not have the resources to support this daily work, OUSD does not permit loose fill as there is no practical way to ensure safety or document the maintenance of safe conditions.

There are two major safety matting product types on our play structures:

1. Poured in place shredded rubber troweled in place
2. Compression formed granular rubber tiles

Both of these products are significantly more expensive than loose fill.

The poured in place/troweled in place product was our standard until 2013 and does offer good initial fall safety. We do have to perform fall safety tests on all troweled in place products since it is a field installed product. We have found that wear is excessive. Areas under slides and

swings usually require replacement in one or two years. Replaced areas must be retested after each replacement or repair. Maintenance on each poured in place mat averages \$3,200/year

CURRENT

Our current standard for safety matting is compression formed granular rubber tiles. Our current standard matting material is DuraSAFE playground matting. This is currently a sole source procurement as there is no known equal. There is at least one competitor coming to market, but they have not passed all the required safety tests. We have standardized on this product for the following reasons:

1. Durability: DuraSAFE has been in use at OUSD for over 7 years. During that time we have not replaced any product due to damage or vandalism. Previous products also degraded through UV exposure or age. Other products must be replaced or extensively repaired and retested on 3 to 7 year cycles.
2. Safety: DuraSAFE is pretested and documented to meet safety standards over time. All other products need regular testing as product degrades and regular repairs or replacement as matting wears away under swings and slides.
3. Life-cycle costs: DuraSAFE costs 50% more than other matting materials. The long term durability and safety result in savings over time of two to three times the installed cost.
4. Yearly maintenance costs are limited to power washing (we included a cost for tile replacement, but we have not had to replace any tile to date). Maintenance on each DuraSAFE mat averages \$1,250/year.

We did replace a small amount of edge tile on early installations to improve access compliance.

FUTURE

The appended report summarizes our 111 safety mats and includes the type of safety matting, the expected replacement date, and yearly maintenance costs. We plan on replacing all poured in place matting with DuraSAFE as the poured in place reaches its end of life. We will continue to monitor the market to utilize a competitive product when it meets all standards and safety tests.

Based on this report we will need to budget \$271,560/year for routine repair and maintenance of all safety matting. Once we have fully transitioned to DuraSAFE we expect this yearly cost will be reduced resulting in a year over year benefit to the District and allow B&G to better focus on other high priority needs. We also need to budget \$617,092/year in capital and/or deferred maintenance fund for replacement of end of life safety matting. This amount will enable us to replace the poured in place product at end of life and then continue to replace the DuraSAFE or comparable product on a much less frequent (but more expensive unit cost) basis.

Attached is the Summary of all Safety Matting in OUSD

Site Profiles

Site Inventory

Site Name	1025 2nd Avenue	School Programs at Site:
2018 Alternate Name	OUSD Administration Building	
2012 Master Plan Name	1025 2nd Avenue	

Site Information Source: MKThink Site Data, 2019			
Site Type	Vacant	Street Address	1025 2nd Avenue
Region	Central	Site Acreage	1.6
District		Building Area (Net SF)	96,900

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$85,000,000		\$0	\$0
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$0	\$0	\$85,000,000

The 1025 2nd Avenue site includes both the Paul Robeson Building and the Ethel Moore Building. There is no current approved reutilization plan for this facility to determine if the buildings will be reused or demolished. The last approved project at this site was a complete rehab and renovation of both buildings including structural upgrade and complete systems and finishes replacement. The final estimate for the approved plans was \$85 million not including an additional multipurpose building and teaching kitchen proposed for the adjacent Dewey site. This \$85 million cost should be considered obsolete as this project was terminated before construction started last year.

Per Resolution 1819-0901, the District will move forward to further explore options for preserving and honoring the legacy of the late Dr. Marcus Foster, Superintendent of OUSD 1970-1973 at 1025 2nd Avenue. The District will also further explore the feasibility of a partnership with Peralta Colleges and/or with the City of Oakland to fulfill a vision of leveraging property located at 1025 2nd Avenue and the surrounding area as an Educational Complex -- a Citywide asset to serve students through the full continuum in the pre-school to college and beyond.

Site Inventory

Site Name	2111 International Boulevard	School Programs at Site:
2018 Alternate Name	Community School for Creative Education	Community School for Creative Education (Charter)
2012 Master Plan Name	2111 International Boulevard	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - ES	Street Address	2111 International Boulevard
Region	Central	Site Acreage	2.4
District	2	Building Area (Net SF)	28,200

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		12	12	11
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		2	2	2
Parent Rooms		0	0	0
Total Rooms Available at Site		14	14	13

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$2,613,900	\$439,450	\$9,005,361	
Site & Grounds	Seismic	Fire & Security	Total
\$604,542	\$0	\$293,799	\$12,957,053

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$5,605,965		\$15,972,481	0.35	43 2

Educational Adequacy Score (EAS)		2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		42.86	78	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Community School for Creative	0	48	32	30	29	25	23	20	20	14	0	0	0	0	251	^

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom	693
A		Gen. Ed > 600SF	Classroom	Classroom	693
A		Gen. Ed > 600SF	Classroom	Classroom	693
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	704
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	704
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	832
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1218
A	3/4/2019	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1120
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	12	Flex > 600SF	Classroom	ES Science Classroom	672

7.0 Appendix

A	6	Flex > 600SF	Laboratory	Computer Laboratory ES	783
A	10	Other	Instructional Support	Resource Room ES	630
A	5	Other	Media Center	Library/Media Center	783
A	8	Other	Instructional Support	Resource Room ES	551
A	Cafeteria	Other	Student Dining	Dining Area	925

Site Inventory

Site Name	Allendale ES	School Programs at Site:
2018 Alternate Name	Allendale ES	Allendale Elementary, Allendale State PreK, Allendale Adult Ed
2012 Master Plan Name	Allendale	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	3670 Penniman Avenue
Region	East	Site Acreage	5.1
District	4	Building Area (Net SF)	42,447

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	24	24
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	25	25	25

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$4,070,239	\$661,466	\$12,082,441	
Site & Grounds	Seismic	Fire & Security	Total
\$1,409,573	\$0	\$432,885	\$18,656,603

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$7,464,619		\$24,041,982		0.31	35	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.49	48	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Allendale State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allendale Adult Ed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allendale Elementary	13	59	63	68	53	60	63	0	0	0	0	0	0	0	379

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1215
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
K	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
K	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899

7.0 Appendix

K	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
PJ	J	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A	14	Other	Instructional Support	Resource Room ES	837
A	Cafeteria	Other	Student Dining	Dining Area	2706
A	Library	Other	Media Center	Library/Media Center	837

Site Inventory

Site Name	Arroyo Viejo CDC	School Programs at Site:
2018 Alternate Name	Arroyo Viejo CDC	Arroyo Viejo CDC
2012 Master Plan Name	Arroyo Viejo CDC	

Site Information	Source: MKThink Site Data, 2019		
Site Type	CDC/Pre-K	Street Address	1895 78th Ave
Region	East	Site Acreage	
District	6	Building Area (Net SF)	2,400

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms	3	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	3	0	0

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$212,388	\$37,198	\$578,002	
Site & Grounds	Seismic	Fire & Security	Total
\$46,147	\$299,138	\$18,137	\$1,191,010

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$652,200		\$1,327,900	0.49	64 3

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Arroyo Viejo CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Ascend ES	School Programs at Site:
2018 Alternate Name	Ascend ES	ASCEND
2012 Master Plan Name	Ascend	

Site Information Source: MKThink Site Data, 2019

Site Type	Charter - ES	Street Address	3709 East 12th Street
Region	East	Site Acreage	1.8
District	5	Building Area (Net SF)	58,217

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	19	19
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	0	0	0
Total Rooms Available at Site	23	23	23

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$5,174,470		\$907,215	\$15,384,316
Site & Grounds	Seismic	Fire & Security	Total
\$1,435,636	\$0	\$606,529	\$23,508,166

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value	=	FCI	FCI Rank	FCI
Building System Deficiencies	/ divided by	(based on Sq Ft)			(1=best condition)	Quartile
Priority Seismic Deficiencies						
Accessibility Deficiencies						
1-5 year estimated Lifecycle Costs (subset of total need)						
\$8,254,280		\$32,974,110		0.25	17	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
65.18	2	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
ASCEND	0	68	52	51	52	52	53	52	52	54	0	0	0	0	486

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	100	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1368
A	101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1368
A	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	110	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	200	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928

7.0 Appendix

A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	232	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
A	233	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
A	111	Flex > 600SF	Classroom	ES Science Classroom	928
A	117	Flex > 600SF	Laboratory	Art Classroom ES	1170
A	122	Flex > 600SF	Laboratory	Music Room ES	1040
A	213	Flex > 600SF	Laboratory	Computer Laboratory ES	899
A	125	Other	Student Dining	Dining Area	4576
A	210	Other	Instructional Support	SpEd Resource Room OUSD	384
A	Library	Other	Media Center	Library/Media Center	1980

Site Inventory

Site Name	Bella Vista CDC	School Programs at Site:
2018 Alternate Name	Bella Vista CDC	Bella Vista CDC
2012 Master Plan Name	Bella Vista CDC	

Site Information Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	Street Address	2410 10th Avenue
Region	Central	Site Acreage	
District	2	Building Area (Net SF)	4,000

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	5	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	5	0	0

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$353,980		\$61,996	\$963,336
Site & Grounds	Seismic	Fire & Security	Total
\$76,912	\$498,564	\$30,228	\$1,985,016

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$1,087,000		\$2,213,166	0.49	65	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level																
Source: RAD Enrollment Data, 2019-20*					*Note, all CDC/Pre-K and Adult Ed enrollment not included					*Note, all Charter enrollment is from 2018-19 until newer data is received.						
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Bella Vista CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	^
																∨

Room Inventory (2019-20)					
Source: Blueprint Room Data Updated by MKThink, 9/1/19					
Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Bella Vista ES	School Programs at Site:
2018 Alternate Name	Bella Vista ES	Bella Vista Elementary
2012 Master Plan Name	Bella Vista	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	1025 East 28th Street
Region	Central	Site Acreage	1.6
District	2	Building Area (Net SF)	60,985

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	19	19
SPED + CTE Program Rooms	4	4	4
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	24	24	24

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$5,495,143	\$950,350	\$15,807,017	
Site & Grounds	Seismic	Fire & Security	Total
\$513,216	\$12,162,640	\$250,653	\$35,179,018

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$22,748,075		\$34,541,906		0.66	93	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.78	36	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Bella Vista Elementary	27	74	80	78	67	64	53	0	0	0	0	0	0	0	443
------------------------	----	----	----	----	----	----	----	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888

7.0 Appendix

A	30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
PK	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PL	L	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PM	M	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PN	N	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PO	O	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
A	18	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	672
A	21	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
A	A	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	962
A	29	Flex > 600SF	Laboratory	Computer Laboratory ES	888
A	17	Other	Instructional Support	Resource Room ES	360
A	26	Other	Instructional Support	Resource Room ES	340
A	Cafeteria	Other	Student Dining	Dining Area	2205
A	Library	Other	Media Center	Library/Media Center	888
A	Multipurpose	Other	Classroom	Multipurpose/P.E.	2700
A	Music	Other	Laboratory	Music Room ES	306

Site Inventory

Site Name	Bond Street AEC	School Programs at Site:
2018 Alternate Name	Bond Street AEC	
2012 Master Plan Name	Bond Street AEC	

Site Information Source: MKThink Site Data, 2019

Site Type	Adult Ed.	Street Address
Region	East	Site Acreage
District	5	Building Area (Net SF) 4,000

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	2	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	2	0	0

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$353,980		\$61,996	\$963,336	
Site & Grounds	Seismic	Fire & Security	Total	
\$76,912	\$498,564	\$30,228	\$1,985,016	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value	= FCI	FCI Rank	FCI
Building System Deficiencies	/ divided by	(based on Sq Ft)		(1=best condition)	Quartile
Priority Seismic Deficiencies					
Accessibility Deficiencies					
1-5 year estimated Lifecycle Costs (subset of total need)					
\$1,087,000		\$2,213,166	0.49	66	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^
															^

Site Inventory

Site Name	Bret Harte MS	School Programs at Site:
2018 Alternate Name	Harte MS	Bret Harte Middle
2012 Master Plan Name	Bret Harte	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	3700 Coolidge Avenue
Region	Northeast	Site Acreage	6.4
District	4	Building Area (Net SF)	108,682

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		23	23	21
SPED + CTE Program Rooms		9	9	9
Flex Rooms (Science, Drama, Labs, Etc)		9	9	9
Parent Rooms		0	0	0
Total Rooms Available at Site		41	41	39

Needs by Category Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$13,904,881		\$1,693,628	\$25,604,047
Site & Grounds	Seismic	Fire & Security	Total
\$3,435,175	\$20,588,022	\$1,076,222	\$66,301,975

Facilities Condition Index (FCI) Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)		Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$24,875,171		\$61,557,485	0.40	51 2

Educational Adequacy Score (EAS) Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
52.33	24	2	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bret Harte Middle	0	0	0	0	0	0	0	172	168	209	87	0	0	0	636

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	992
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
B	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	210	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
B	212	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	644
B	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	644
B	216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
B	218	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
A	223	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

7.0 Appendix

A	225	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
D	300	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	301	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	302	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1248
P304	P304	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P305	P305	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P306	P306	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P307	P307	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P308	P308	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P309	P309	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	107	Required Program > 600SF	Classroom	SpEd Life Skills Lab	1440
B	108	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	930
B	200	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	729
B	204	Required Program > 600SF	Laboratory	SpEd Special Day Classroom OUSD	888
B	205	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
B	206	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
B	209	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	870
B	214	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	832
B	220	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	832
A	113	Flex > 600SF	Classroom	Science Classroom MS	945
A	115	Flex > 600SF	Classroom	Science Classroom MS	945
A	215	Flex > 600SF	Classroom	Science Classroom MS	1288
A	217	Flex > 600SF	Classroom	Science Classroom MS	1288
A	221	Flex > 600SF	Classroom	Science Classroom MS	1152
A	222	Flex > 600SF	Laboratory	Computer Laboratory MS	816
A	227	Flex > 600SF	Classroom	Music Room, Choir MS	1040
A	229	Flex > 600SF	Classroom	Music Room, Band MS	1015
D	303	Flex > 600SF	Classroom	Science Classroom MS	1295

7.0 Appendix

B	102	Other	Instructional Support	Resource Room MS	630
B	103	Other	Instructional Support	Resource Room MS	630
A	111	Other	Instructional Support	Resource Room MS	464
A	114	Other	Media Center	Library/Media Center	2405
A	Cafeteria	Other	Student Dining	Dining Area	4225
C	Dance	Other	Physical Education	Wrestling/Gymnastics	1375
C	Gym	Other	Physical Education	Gymnasium, MS	6097

Site Inventory

Site Name	Brookfield ES	School Programs at Site:
2018 Alternate Name	Brookfield ES	Brookfield Elementary,
2012 Master Plan Name	Brookfield	Brookfield State PreK,
		Brookfield Adult Ed., City of

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	401 Jones Avenue
Region	East	Site Acreage	9.52
District	7	Building Area (Net SF)	71,696

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	24	24
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	28	28	28

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$6,037,829		\$1,117,263	\$18,165,035
Site & Grounds	Seismic	Fire & Security	Total
\$3,672,240	\$0	\$710,534	\$29,702,901

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		/	Estimated Replacement Value	=	FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies							
Priority Seismic Deficiencies							
Accessibility Deficiencies							
1-5 year estimated Lifecycle Costs							
(subset of total need)			(based on Sq Ft)				
\$10,612,227			\$40,608,616		0.26	18	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
51.08	28	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Brookfield State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookfield Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Oakland - Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookfield Elementary	7	31	35	27	31	34	23	0	0	0	0	0	0	0	188

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
ADEF	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693

7.0 Appendix

B	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
ADEF	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	9	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	759
P27	P27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P28	P28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P29	P29	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
ADEF	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
ADEF	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
B	19	Flex > 600SF	Laboratory	Computer Laboratory ES	693
C	33	Flex > 600SF	Classroom	ES Science Classroom	1155
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
ADEF	8	Other	Classroom	Classroom, Primary 1-2	575
ADEF	Auditorium	Other	Classroom	Multipurpose/P.E.	3168
B	Cafe	Other	Student Dining	Dining Area	3264
ADEF	Library	Other	Media Center	Library/Media Center	920

Site Inventory

Site Name	Burbank CDC	School Programs at Site:
2018 Alternate Name	Burbank ES	Burbank State PreK
2012 Master Plan Name	Burbank	

Site Information Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	Street Address	3550 64th Avenue
Region	Northeast	Site Acreage	3.72
District	6	Building Area (Net SF)	36,166

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	7	7	7
SPED + CTE Program Rooms	8	7	7
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	15	14	14

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$2,826,393		\$563,587	\$10,973,484
Site & Grounds	Seismic	Fire & Security	Total
\$167,540	\$0	\$312,553	\$14,843,557

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$5,765,811		\$20,484,423	0.28	26	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Burbank
State PreK

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	784
A-C		Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	770
A-C	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	638
A-C	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	5	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	946

7.0 Appendix

A-C	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	8	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	Cafe	Other	Student Dining	Dining Area	2360
A-C	Deaf	Other	Classroom	SpEd Special Day Classroom OUSD	400
A-C	Resource	Other	Instructional Support	SpEd Resource Room OUSD	294

Site Inventory

Site Name	Burckhalter ES	School Programs at Site:
2018 Alternate Name	Burckhalter ES	Burckhalter Elementary
2012 Master Plan Name	Burckhalter	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	3994 Burckhalter Avenue
Region	Northeast	Site Acreage	2.3
District	6	Building Area (Net SF)	37,564

Room Summaries				
Source: Blueprint Room Data		Greater Than	Greater Than	Greater Than
Updated by MKThink 9/1/19		600 SF	640 SF	660 SF
Gen Ed Rooms		14	14	14
SPED + CTE Program Rooms		1	1	1
Flex Rooms (Science, Drama, Labs, Etc)		1	1	1
Parent Rooms		0	0	0
Total Rooms Available at Site		16	16	16

Needs by Category Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$3,175,217	\$585,372	\$13,181,623	
Site & Grounds	Seismic	Fire & Security	Total
\$1,456,437	\$8,705,994	\$328,480	\$27,433,124

Facilities Condition Index (FCI) Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$12,553,891		\$21,276,250	0.59	87 4

Educational Adequacy Score (EAS) Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
49.58	37	2	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Burckhalter Elementary	0	17	45	28	35	36	45	0	0	0	0	0	0	0	206

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	6	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	888
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1365
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1365

7.0 Appendix

PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
A	17	Flex > 600SF	Laboratory	Computer Laboratory ES	888
A	10	Other	Instructional Support	Resource Room ES	285
A	18	Other	Media Center	Library/Media Center	888
A	Auditorium	Other	Classroom	Multipurpose/P.E.	2280
B	Cafeteria	Other	Student Dining	Dining Area	1190
A	Music	Other	Laboratory	Music Room ES	306
PD	PD1	Other	Instructional Support	Resource Room ES	437
PD	PD2	Other	Administration	Main Distribution Frame Room	460
RR	RR	Other	Public Restrooms	Restroom, Student - Both Sexes	650

Site Inventory

Site Name	Calvin Simmons ES	School Programs at Site:
2018 Alternate Name	United for Success / LIFE Acad (Simmons)	LIFE Academy, United for Success Academy
2012 Master Plan Name	Calvin Simmons	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	2101 35th Avenue
Region	East	Site Acreage	6.3
District	5	Building Area (Net SF)	122,455

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	24	24
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	8	8	8
Parent Rooms	0	0	0
Total Rooms Available at Site	40	35	35

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$13,624,291	\$1,908,257	\$24,584,023	
Site & Grounds	Seismic	Fire & Security	Total
\$1,612,540	\$20,048,212	\$859,192	\$62,636,515

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ divided by	Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
\$31,773,121		\$69,358,516	0.46	57	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.89	17	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

LIFE Academy	0	0	0	0	0	0	0	60	65	68	63	61	59	57	433
--------------	---	---	---	---	---	---	---	----	----	----	----	----	----	----	-----

United for Success Academy	0	0	0	0	0	0	0	123	107	128	0	0	0	0	358
----------------------------	---	---	---	---	---	---	---	-----	-----	-----	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
F-H		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
A/C	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A/C	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	992
A/C	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
A/C	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
F-H	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
F-H	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	235	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	237	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	239	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864

7.0 Appendix

F-H	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
F-H	241	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	952
F-H	245	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
F-H	247	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	248	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	836
F-H	249	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	250	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	28	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
A/C	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A/C	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1050
A/C	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	783
A/C	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	783
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
A/C	10	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1247
I	104	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1024
A/C	11	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1247
I		Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	106	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	204	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	206	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
F-H	243	Flex > 600SF	Classroom	Science Classroom MS	864
A/C	5	Flex > 600SF	Classroom	Science Classroom MS	1230
A/C	6	Flex > 600SF	Classroom	Science Classroom MS	1230
A/C	9	Flex > 600SF	Classroom	Science Classroom MS	1247
F-H	117	Other	Media Center	Library/Media Center	1450

7.0 Appendix

A/C	14	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	16	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	18	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	23	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	236	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	238	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	240	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	242	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	244	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	246	Other	Classroom	Classroom, MS/JHS 6-8	520
A/C	Auditorium	Other	Assembly	Auditorium / Assembly	6555
E	Cafe	Other	Student Dining	Dining Area	3240
D	Gym	Other	Physical Education	Gymnasium, MS	6256
D	Weight	Other	Physical Education	Weight/Fitness Room	672

Site Inventory

Site Name	Carl B. Munck ES	School Programs at Site:
2018 Alternate Name	Munck ES	Carl B. Munck Elementary, Hintil Kuu CDC
2012 Master Plan Name	Carl Munck	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	11900 Campus Drive
Region	Northeast	Site Acreage	6.9
District	6	Building Area (Net SF)	38,025

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	21	21	21
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$3,345,400		\$592,556	\$14,702,393
Site & Grounds	Seismic	Fire & Security	Total
\$2,625,196	\$0	\$346,933	\$21,612,479

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by				
\$10,931,253		\$21,537,361	0.51	81	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.11	76	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Hintil Kuu CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carl B. Munck Elementary	19	33	38	43	32	32	25	0	0	0	0	0	0	0	222

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
F	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
P16	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P17	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P18	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P19	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
F	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
P20	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
F	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840

7.0 Appendix

A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1224
F	Kindergarten	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
F	Preschool	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	828
A	3	Flex > 600SF	Laboratory	Computer Laboratory ES	840
A	Library	Other	Media Center	Library/Media Center	840
A	Multipurpose	Other	Student Dining	Dining Area	2280
A	RSP	Other	Instructional Support	Resource Room ES	240

Site Inventory

Site Name	Carter HS	School Programs at Site:
2018 Alternate Name	Oakland International HS (Carter)	Oakland International High
2012 Master Plan Name	Verdese Carter	

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	4521 Webster Street
Region	West	Site Acreage	5.8
District	1	Building Area (Net SF)	51,909

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		20	18	18
SPED + CTE Program Rooms		2	2	2
Flex Rooms (Science, Drama, Labs, Etc)		3	3	3
Parent Rooms		0	0	0
Total Rooms Available at Site		25	23	23

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$6,606,930	\$808,915	\$16,891,005	
Site & Grounds	Seismic	Fire & Security	Total
\$264,996	\$0	\$513,992	\$25,085,838

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$10,260,397		\$29,401,258	0.35	42 2

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	49.12	43	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Oakland International High	0	0	0	0	0	0	0	0	0	0	79	119	101	94	393	^
																v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	616
C	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	864
D	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	702
D	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
D	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
E	17A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
E	17B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
E	19A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
E	19B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
B	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
PH	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783

7.0 Appendix

PI	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
B	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
PJ	68	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
B	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	9	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
E	18	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1305
B	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	783
D	15	Flex > 600SF	Classroom	Science Classroom HS	1054
D	16	Flex > 600SF	Laboratory	Computer Laboratory HS	1023
F	20	Flex > 600SF	Classroom	Music Room, Band HS	1026
E	Gym	Other	Physical Education	Gymnasium, HS	7000
B	Library	Other	Media Center	Library/Media Center	2756
F	Multipurpose	Other	Student Dining	Dining Area	2632
F	Parent Center	Other	Instructional Support	Resource Room HS	589

Site Inventory

Site Name	Castlemont HS	School Programs at Site:
2018 Alternate Name	Castlemont HS / LPS Oakland	Castlemont High, LPS Oakland R & D Campus, Castlemont Adult Ed.
2012 Master Plan Name	Castlemont	

Site Information Source: MKThink Site Data, 2019

Site Type	HS	Street Address	8601 MacArthur Boulevard
Region	East	Site Acreage	21
District	7	Building Area (Net SF)	217,422

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	50	47	47
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	21	21	21
Parent Rooms	0	0	0
Total Rooms Available at Site	72	69	69

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$20,420,634	\$3,388,160	\$56,396,109	
Site & Grounds	Seismic	Fire & Security	Total
\$7,023,760	\$44,860,336	\$1,867,281	\$133,956,279

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$71,449,716		\$123,147,824		0.58	97	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
57.64	7	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LPS Oakland R & D Campus	0	0	0	0	0	0	0	0	0	0	136	128	108	111	483
Castlemont Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Castlemont High	0	0	0	0	0	0	0	0	0	0	194	202	198	175	769

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
H-I	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1748
D	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	120A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	121	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	122A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	126B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H-I	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1330
C	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775

7.0 Appendix

C	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	750
C	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	884
C	224	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
C	224A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
C	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	227	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	233	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
H-I	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1102
B	300	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	301	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	303	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	304	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1127
B	305	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	874
B	307	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	309	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	311	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	312	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	322	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1472
B	325	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1265
B	327	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	759
K	E2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
K	E3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
K	E1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
J	N1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	798
J	N2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	798
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897

7.0 Appendix

P02	P02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
E	Piano	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
K	S1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1058
K	S5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	875
K	W1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	W2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	W3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	S3	Required Program > 600SF	Classroom	SpEd Life Skills Lab	2109
D	106	Flex > 600SF	Classroom	Science Classroom HS	888
D	107	Flex > 600SF	Classroom	Science Classroom HS	888
D	108	Flex > 600SF	Classroom	Science Classroom HS	888
D	109B	Flex > 600SF	Classroom	Science Classroom HS	888
D	123	Flex > 600SF	Laboratory	Science Laboratory, General HS	1104
D	124B	Flex > 600SF	Laboratory	Art Classroom HS	1224
D	125A	Flex > 600SF	Laboratory	Science Laboratory, General HS	1224
D	127	Flex > 600SF	Laboratory	Science Laboratory, General HS	1128
C	220	Flex > 600SF	Laboratory	Science Laboratory, General HS	1175
C	221	Flex > 600SF	Laboratory	Science Laboratory, General HS	1550
C	222	Flex > 600SF	Laboratory	Computer Laboratory HS	1175
C	231	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
B	320	Flex > 600SF	Classroom	Science Classroom HS	943
B	321	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
B	324	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
B	326	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
E	Band	Flex > 600SF	Classroom	Music Room, Band HS	1066
E	Choir	Flex > 600SF	Classroom	Music Room, Choir HS	1140

7.0 Appendix

J	N3	Flex > 600SF	Classroom	Science Classroom HS	798
J	N4	Flex > 600SF	Classroom	Science Classroom HS	798
K	S4	Flex > 600SF	Laboratory	Art Classroom HS	864
B	302	Other	Instructional Support	Resource Room HS	483
E	Auditorium	Other	Assembly	Auditorium / Assembly	8633
F	Cafe	Other	Student Dining	Dining Area	3848
A	Gym	Other	Physical Education	Gymnasium, HS	7810
G	Library	Other	Media Center	Library/Media Center	3456
G	LMC C R	Other	Media Center	Library Instruction Room	1696
E	MT	Other	Laboratory	Art Classroom HS	540
K	S2	Other	Physical Education	Wrestling/Gymnastics	2412
A	Weight Room	Other	Physical Education	Weight/Fitness Room	1760
A	Wrestling	Other	Physical Education	Wrestling/Gymnastics	1568

Site Inventory

Site Name	Centro Infantil CDC	School Programs at Site:
2018 Alternate Name	Centro Infantil CDC	Centro Infantil CDC
2012 Master Plan Name	Centro Infantil CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	2660 East 16th St
Region	Central	Site Acreage	
District	5	Building Area (Net SF)	3,200

Room Summaries			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
		Greater Than 600 SF	Greater Than 640 SF
Gen Ed Rooms	4	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	4	0	0

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$283,184	\$49,597	\$770,669	
Site & Grounds	Seismic	Fire & Security	Total
\$61,530	\$398,851	\$24,182	\$1,588,013

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$869,600		\$1,770,533	0.49	67 3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Centro Infantil CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Cesar Chavez ES	School Programs at Site:
2018 Alternate Name	Think College Now/ Intl Community (Chavez)	International CDC, International Community, Think College Now
2012 Master Plan Name	Cesar Chavez	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	2825 International Boulevard
Region	East	Site Acreage	7.7
District	5	Building Area (Net SF)	92,273

Room Summaries			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
		Greater Than 600 SF	Greater Than 640 SF
Gen Ed Rooms	31	31	31
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	0	0	0
Total Rooms Available at Site	36	36	36

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$8,540,232	\$1,437,921	\$20,839,219	
Site & Grounds	Seismic	Fire & Security	Total
\$2,647,131	\$0	\$961,340	\$34,425,843

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$15,339,940		\$52,263,429	0.29	28 2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
70.67	1	1	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
International CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Think College Now	0	41	45	54	53	53	48	0	0	0	0	0	0	0	294
International Community	0	53	46	51	41	50	40	0	0	0	0	0	0	0	281

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A111	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
A	A115	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
A	A116	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
B	B102	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930

7.0 Appendix

B	B207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C118	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C119	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C120	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C121	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C122	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C123	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C124	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C219	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C223	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
E	E101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E104	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E106	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
B	B208	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	930
B	B202	Flex > 600SF	Classroom	ES Science Classroom	930
C	C218	Flex > 600SF	Classroom	ES Science Classroom	930
C	COMP LAB	Flex > 600SF	Laboratory	Computer Laboratory ES	1230
D	Music	Flex > 600SF	Laboratory	Music Room ES	690
C	C206	Other	Laboratory	Teacher Planning/Workroom	1178
B	Cafe	Other	Student Dining	Dining Area	3536
D	Gym	Other	Physical Education	Gymnasium, ES	7920
C	Library	Other	Media Center	Library/Media Center	1925

Site Inventory

Site Name	Chabot ES	School Programs at Site:
2018 Alternate Name	Chabot ES	Chabot Elementary
2012 Master Plan Name	Anthony Chabot	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	6686 Chabot Road
Region	Northwest	Site Acreage	4.2
District	1	Building Area (Net SF)	42,399

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	20	20
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	1	1	1
Total Rooms Available at Site	27	25	25

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$3,340,127	\$660,718	\$7,591,367	
Site & Grounds	Seismic	Fire & Security	Total
\$847,400	\$0	\$373,958	\$12,813,570

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$4,526,802		\$24,014,795		0.19	6	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
59.66	5	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Chabot Elementary	0	93	103	99	89	87	92	0	0	0	0	0	0	0	563
-------------------	---	----	-----	----	----	----	----	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	630
A	A2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	630
A	A5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	735
A	A6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	735
D	D1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1240
D	D11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1240
D	D3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1155

7.0 Appendix

D	D4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1155
D	D5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
P01	P1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P02	P2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P03	P3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P04	P4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P05	P5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P06	P6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
A	A3	Flex > 600SF	Classroom	ES Science Classroom	825
A	A4	Flex > 600SF	Laboratory	Art Classroom ES	1682
B	Computer	Flex > 600SF	Laboratory	Computer Laboratory ES	864
A	Music	Flex > 600SF	Laboratory	Music Room ES	1026
P20	P20	Parent > 600SF	Administration	Multi-Use/Community Room	1357
A	A7	Other	Instructional Support	Resource Room ES	253
D	D17	Other	Instructional Support	Resource Room ES	88
C	Gym	Other	Student Dining	Dining Area	3700
B	Lib	Other	Media Center	Library/Media Center	2040

Site Inventory

Site Name	Claremont MS	School Programs at Site:
2018 Alternate Name	Claremont MS	Claremont Middle
2012 Master Plan Name	Claremont	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	5750 College Avenue
Region	Northwest	Site Acreage	3.79
District	1	Building Area (Net SF)	59,963

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		14	14	14
SPED + CTE Program Rooms		6	6	6
Flex Rooms (Science, Drama, Labs, Etc)		3	3	3
Parent Rooms		1	1	1
Total Rooms Available at Site		24	24	24

Needs by Category Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$27,179,492		\$934,423	\$14,219,018
Site & Grounds	Seismic	Fire & Security	Total
\$136,466	\$0	\$580,935	\$43,050,335

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan						
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>		/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
\$8,318,335			\$33,963,044	0.24		
				14		1

Educational Adequacy Score (EAS) Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
53.97	16	1	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Claremont Middle	0	0	0	0	0	0	0	160	159	155	0	0	0	0	474

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
B	016A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
B	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
B	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
B	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	936
B	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	702
B	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	936
B	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1120
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

7.0 Appendix

P05	P5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	18	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	968
C	40A	Required Program > 600SF	Classroom	SpEd Life Skills Lab	928
C	40B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	928
A	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	744
A	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	744
P03	P3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1196
A	1	Flex > 600SF	Classroom	Science Classroom MS	988
C	41A	Flex > 600SF	Laboratory	Art Classroom MS	928
C	42	Flex > 600SF	Classroom	Music Room, Band MS	1440
P04	P4	Parent > 600SF	Administration	Multi-Use/Community Room	1140
B	016B	Other	Classroom	Classroom, MS/JHS 6-8	598
A	12	Other	Classroom	Multipurpose/P.E.	1360
E	Gym	Other	Physical Education	Gymnasium, MS	3672
A	Library	Other	Media Center	Library/Media Center	1292
P01	P1	Other	Student Dining	Dining Area	2730

Site Inventory

Site Name	Cleveland ES	School Programs at Site:
2018 Alternate Name	Cleveland ES	Cleveland Elementary
2012 Master Plan Name	Cleveland	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	745 Cleveland Street
Region	Central	Site Acreage	2
District	2	Building Area (Net SF)	30,564

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$3,607,736		\$476,289	\$8,054,851
Site & Grounds	Seismic	Fire & Security	Total
\$289,551	\$0	\$290,154	\$12,718,581

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$6,081,473		\$17,311,450	0.35	44	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49	45	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Cleveland Elementary

0	72	74	62	70	64	55	0	0	0	0	0	0	0	0	397
---	----	----	----	----	----	----	---	---	---	---	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	810
B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	810
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	810
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
B	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1058

7.0 Appendix

P01	P1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	920
P02	P2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	P3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	13	Other	Media Center	Library/Media Center	660
A	14	Other	Instructional Support	Resource Room ES	525
A	Multipurpose	Other	Student Dining	Dining Area	1653
B	Primary Library	Other	Media Center	Library/Media Center	630
A	Resource	Other	Instructional Support	Resource Room ES	80

Site Inventory

Site Name	Cole	School Programs at Site:
2018 Alternate Name	Home and Hospital Program (Cole)	Young Adult Program
2012 Master Plan Name	Cole	

Site Information Source: MKThink Site Data, 2019			
Site Type	Admin	Street Address	1011 Union Street
Region	West	Site Acreage	2.6
District	3	Building Area (Net SF)	48,597

Room Summaries Source: Blueprint Room Data Updated by MKThink 9/1/19		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms		19	19	19
SPED + CTE Program Rooms		1	1	1
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		20	20	20

Needs by Category Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$71,500,000		\$0	\$0
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$0	\$0	\$71,500,000

Facilities Condition Index (FCI) Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank <i>(1=best condition)</i> FCI Quartile
\$8,278,889		\$27,051,831	0.31	31 2

Educational Adequacy Score (EAS) Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		2018 EAS	2018 EAS Rank <i>(1=best score)</i>	2018 EAS Quartile
			N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Young Adult Program	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165	^

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	A202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
A	A203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	A204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805

7.0 Appendix

A	A205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	SS02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS08	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	660
A	Auditorium	Other	Assembly	Auditorium / Assembly	2585
A	Library	Other	Media Center	Library/Media Center	1540

Site Inventory

Site Name	Crocker Highlands ES	School Programs at Site:
2018 Alternate Name	Crocker Highlands ES	Crocker Highlands Elementary
2012 Master Plan Name	Crocker Highlands	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	525 Midcrest Road
Region	Northwest	Site Acreage	1.9
District	2	Building Area (Net SF)	37,148

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	17	16	11
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	17	16	11

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$3,480,808		\$578,890	\$8,751,035
Site & Grounds	Seismic	Fire & Security	Total
\$337,941	\$8,431,581	\$379,231	\$21,959,484

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$14,133,177		\$21,040,627	0.67	95	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.99	58	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Crocker Highlands Elementary	0	74	77	90	69	74	74	0	0	0	0	0	0	0	458
------------------------------	---	----	----	----	----	----	----	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	640
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	704
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	704
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	720
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
A	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	684
A	22	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	720
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	640
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200

7.0 Appendix

A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	620
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	660
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A	10	Other	Classroom	SpEd Special Day Classroom OUSD	374
A	14	Other	Classroom	Classroom, Primary 1-2	544
A	18	Other	Instructional Support	Resource Room ES	150
A	20	Other	Instructional Support	Resource Room ES	150
A	9	Other	Media Center	Library/Media Center	1155
A	Library	Other	Media Center	Library/Media Center	896
A	Multipurpose	Other	Student Dining	Dining Area	2808

Site Inventory

Site Name	Dewey HS	School Programs at Site:
2018 Alternate Name	Dewey HS	Dewey Academy
2012 Master Plan Name	Dewey	

Site Information Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	Street Address	1111 Second Avenue
Region	Central	Site Acreage	1.5
District	2	Building Area (Net SF)	23,409

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	12	12	12
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	14	14	14

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$2,589,710		\$364,790	\$6,378,411	
Site & Grounds	Seismic	Fire & Security	Total	
\$1,677,352	\$0	\$225,039	\$11,235,302	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$5,601,327		\$13,258,858	0.42	53	2				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
47.84	53	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Dewey Academy	0	0	0	0	0	0	0	0	0	0	0	2	23	187	212	^

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P05-07	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PA	13A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PA	13B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	205	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	101	Flex > 600SF	Laboratory	Science Laboratory, General HS	897

7.0 Appendix

8	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory HS	897
P01-04	206	Other	Physical Education	Weight/Fitness Room	1833
8	Cafeteria	Other	Student Dining	Dining Area	1404
8	Library	Other	Media Center	Library/Media Center	897

Site Inventory

Site Name	E. Morris Cox ES	School Programs at Site:
2018 Alternate Name	Cox ES / REACH Acad	Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox AdultEd
2012 Master Plan Name	E. Morris Cox	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	9860 Sunnyside Street
Region	East	Site Acreage	4.6
District	7	Building Area (Net SF)	103,529

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	48	48	48
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	5	5	5
Parent Rooms	0	0	0
Total Rooms Available at Site	53	53	53

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$7,774,965		\$1,613,327	\$14,078,971
Site & Grounds	Seismic	Fire & Security	Total
\$71,701	\$4,155,921	\$765,601	\$28,460,486

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$13,097,347		\$58,638,827	0.22	11	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
56.18	12	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Cox (Reach) State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cox Academy (Charter)	0	110	100	102	99	96	103	0	0	0	0	0	0	0	576
Cox AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reach Academy	24	70	73	66	54	61	57	0	0	0	0	0	0	0	405

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200
D	2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1200
P30	30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P31	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P42	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P43	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P45	45	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P46	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P47	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P48	48	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P50	50	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897

7.0 Appendix

P51	51	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1365
P52	52	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P55	55	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A/C	A 122	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A114	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A116	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A118	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A119	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A120	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A121	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A125	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
B	B103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B110	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B111	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
E	E122	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
E	E124	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
E	E126	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936

7.0 Appendix

E	E202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E208	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
P49	P49	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	3	Flex > 600SF	Classroom	ES Science Classroom	851
D	4	Flex > 600SF	Laboratory	Music Room ES	851
D	5	Flex > 600SF	Laboratory	Art Classroom ES	851
B	B109	Flex > 600SF	Classroom	ES Science Classroom	837
E	E120	Flex > 600SF	Laboratory	Computer Laboratory ES	928
A/C	A110	Other	Media Center	Library/Media Center	837
B	B104	Other	Media Center	Library/Media Center	837
A/C	C101	Other	Student Dining	Dining Area	3525
E	Cafe	Other	Student Dining	Dining Area	2120
E	E113	Other	Instructional Support	Resource Room ES	780

Site Inventory

Site Name	Edna Brewer MS	School Programs at Site:
2018 Alternate Name	Brewer MS	Edna Brewer Middle
2012 Master Plan Name	Edna Brewer	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	3748 13th Avenue
Region	Northwest	Site Acreage	5.6
District	5	Building Area (Net SF)	88,706

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	24	24
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	0	0	0
Total Rooms Available at Site	34	34	34

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$12,436,093		\$1,382,335	\$30,371,260
Site & Grounds	Seismic	Fire & Security	Total
\$2,496,036	\$21,567,345	\$924,177	\$69,177,247

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$32,324,457		\$50,243,081	0.64	92	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.88	31	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Edna Brewer Middle	0	0	0	0	0	0	0	256	251	256	0	0	0	0	763
--------------------	---	---	---	---	---	---	---	-----	-----	-----	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	16A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	680
A	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	860
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	27	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
B	30	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	31	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713

7.0 Appendix

B	32	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	34	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	36	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	37	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	38	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	39	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
C	40	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
C	41	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
M	50	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
M	52	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
M	55	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	720
A	15	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	720
M	56	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	858
B	33	Flex > 600SF	Classroom	Science Classroom MS	874
B	35	Flex > 600SF	Classroom	Science Classroom MS	874
C	42	Flex > 600SF	Classroom	Science Classroom MS	1248
C	43	Flex > 600SF	Classroom	Science Classroom MS	1248
M	53	Flex > 600SF	Laboratory	Computer Laboratory MS	957
M	54	Flex > 600SF	Laboratory	Computer Laboratory MS	957
D	60	Flex > 600SF	Classroom	Music Room, Band MS	1350
A	14	Other	Classroom	Classroom, MS/JHS 6-8	456
A	16B	Other	Instructional Support	Resource Room MS	384
A	Auditorium	Other	Assembly	Auditorium / Assembly	1638
A	Cafeteria	Other	Student Dining	Dining Area	2970
D	Gym	Other	Physical Education	Gymnasium, MS	4524
A	Library	Other	Media Center	Library/Media Center	1160
D	PE1	Other	Physical Education	Wrestling/Gymnastics	432

7.0 Appendix

D	PE2	Other	Physical Education	Wrestling/Gymnastics	432
D	PE3	Other	Physical Education	Wrestling/Gymnastics	432

Site Inventory

Site Name	Edward Shands AEC	School Programs at Site:
2018 Alternate Name	Shands Center (Vacant)	
2012 Master Plan Name	Edward Shands AEC	

Site Information Source: MKThink Site Data, 2019

Site Type	Vacant	Street Address
Region	Northeast	Site Acreage
District		Building Area (Net SF) 18,046

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	14	12	12
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	14	12	12

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$0		\$0	\$0
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$2,249,271	\$0	\$2,249,271

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies	/ <i>divided by</i>					
Priority Seismic Deficiencies						
Accessibility Deficiencies						
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>						
\$4,904,001		\$9,984,700	0.49	75	3	

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Gen. Ed > 600SF	Classroom	Classroom	600
-----------------	-----------	-----------	-----

Site Inventory

Site Name	Elmhurst MS	School Programs at Site:
2018 Alternate Name	Elmhurst Community Prep / Alliance Acad	Elmhurst Community Prep, Alliance Academy
2012 Master Plan Name	Elmhurst	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	1800 98th Street
Region	East	Site Acreage	9.3
District	7	Building Area (Net SF)	98,355

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	35	26	26
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	5	5	5
Parent Rooms	0	0	0
Total Rooms Available at Site	40	31	31

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$32,518,846		\$1,532,699	\$22,345,191
Site & Grounds	Seismic	Fire & Security	Total
\$309,010	\$17,807,548	\$894,236	\$75,407,529

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>		/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
\$29,213,985			\$55,708,274	0.52	83	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
47.97	52	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Alliance Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmhurst Community Prep	0	0	0	0	0	0	0	226	227	226	0	0	0	0	679

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
D	1500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1053
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
A	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
D	2000	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1190
A	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	616

7.0 Appendix

A	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	616
B	221	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	920
B	225	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	227	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1080
A	23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	912
A	25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
D	2500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1110
A	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1092
A	27	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1092
D	3500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1110
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	PG	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
PH	PH	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	782
PK	PK	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PL	PL	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PM	PM	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
D	1000	Flex > 600SF	Laboratory	Art Classroom MS	1053
A	13	Flex > 600SF	Classroom	Science Classroom MS	672
B	223	Flex > 600SF	Classroom	Music Room, Choir MS	775
B	224	Flex > 600SF	Classroom	Science Classroom MS	960
B	226	Flex > 600SF	Classroom	Science Classroom MS	960
B	222	Other	Media Center	Library/Media Center	1638

7.0 Appendix

A	Auditorium	Other	Assembly	Auditorium / Assembly	4292
B	Cafe	Other	Student Dining	Dining Area	2336
C	Dance	Other	Physical Education	Wrestling/Gymnastics	800
C	Dance2	Other	Physical Education	Wrestling/Gymnastics	800
C	Gym	Other	Physical Education	Gymnasium, MS	6164
PF	PF	Other	Administration	Office, Counselor	897
PN	PN	Other	Administration	Clinic	828
PT	PT1	Other	Public Restrooms	Restroom, Student - Both Sexes	432

Site Inventory

Site Name	Emerson ES	School Programs at Site:
2018 Alternate Name	Emerson ES	Emerson CDC, Emerson Elementary
2012 Master Plan Name	Emerson	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	4803 Lawton Avenue
Region	Northwest	Site Acreage	5.1
District	1	Building Area (Net SF)	38,172

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	17	17	17
SPED + CTE Program Rooms	5	5	5
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$3,168,169		\$594,847	\$9,984,233	
Site & Grounds	Seismic	Fire & Security	Total	
\$2,568,815	\$0	\$336,100	\$16,652,163	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$5,675,716		\$21,620,622	0.26	19	1				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
55.01	14	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Emerson CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emerson Elementary	22	59	49	50	43	41	41	0	0	0	0	0	0	0	305

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P02	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
P03	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	805
P04	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
P05	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	A	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1590
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
C	B	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1431
C	C	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	930
A	C1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
A	C2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	768

7.0 Appendix

A	D2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
A	D3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
A	Kindergarten A	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	728
A	Kindergarten B	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	960
A	A2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	A3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	B1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	690
A	B3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	D1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
B	B8	Other	Instructional Support	Resource Room ES	408
C	Cafetorium	Other	Student Dining	Dining Area	1935
A	Library	Other	Media Center	Library/Media Center	1131
A	Resource C	Other	Instructional Support	Resource Room ES	204

Site Inventory

Site Name	Franklin ES	School Programs at Site:
2018 Alternate Name	Franklin ES	Franklin Elementary
2012 Master Plan Name	Franklin	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	915 Foothill Boulevard
Region	Central	Site Acreage	4.5
District	2	Building Area (Net SF)	58,897

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	36	36	36
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$6,875,365	\$917,812	\$20,588,960	
Site & Grounds	Seismic	Fire & Security	Total
\$1,576,807	\$0	\$566,125	\$30,525,068

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$14,531,081		\$33,359,263		0.44	56	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.85	46	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Franklin Elementary

18	93	97	93	97	100	110	0	0	0	0	0	0	0	0	608
----	----	----	----	----	-----	-----	---	---	---	---	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1224
B	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
C	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840

7.0 Appendix

C	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	29	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
PG	33	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
PI	35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	714
PF	36	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
PJ	37	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	38	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
C	39	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
C	40	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
C	41	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	918
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1224
PH	34	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	714
PE	31	Flex > 600SF	Laboratory	Art Classroom ES	805
B	13A	Other	Instructional Support	Resource Room ES	351
C	24A	Other	Instructional Support	Resource Room ES	240

7.0 Appendix

C	42	Other	Instructional Support	Resource Room ES	774
D	Cafetorium	Other	Student Dining	Dining Area	2262
C	Library	Other	Media Center	Library/Media Center	2200

Site Inventory

Site Name	Fremont HS	School Programs at Site:
2018 Alternate Name	Fremont HS	Fremont High
2012 Master Plan Name	Fremont	

Site Information Source: MKThink Site Data, 2019

Site Type	HS	Street Address	4610 Foothill Boulevard
Region	East	Site Acreage	8.6
District	5	Building Area (Net SF)	181,988

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	35	34	34
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	15	15	15
Parent Rooms	0	0	0
Total Rooms Available at Site	52	51	51

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$22,000,000		\$0	\$0
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$14,370,623	\$0	\$36,370,623

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$28,276,018		\$103,078,004	0.27	22	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.81	32	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Fremont High	0	0	0	0	0	0	0	0	0	0	226	214	193	164	797
--------------	---	---	---	---	---	---	---	---	---	---	-----	-----	-----	-----	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900

7.0 Appendix

FROG		Gen. Ed > 600SF	Classroom	Classroom	900
B	1103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	969
B	1104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
B	1105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	995
B	1106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	980
B	1107	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	987
B	1108	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	966
B	1110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	980
B	1112	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	961
B	1203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	951
B	1207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	948
B	1209	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	991
B	1211	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	862
A	3201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	868
A	3203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	3204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	3209	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	868
A	3210	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	620
A	3212	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A	3213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A	4302	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
N	4309	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
A	4202	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2520
O	4310	Required Program > 600SF	Instructional Support	CTE Classroom, Related to Lab Instruction	841
B	1109	Flex > 600SF	Science Classroom	Science Classroom	1619
B	1114	Flex > 600SF	Skills Trade Fabrication Lab	Skills Trade Fabrication Lab	713
B	1116	Flex > 600SF	Engineering & Design	Engineering & Design	713
B	1208	Flex > 600SF	Science Classroom	Science Classroom	1619

7.0 Appendix

A	3101	Flex > 600SF	Classroom	Music Room, Band HS	1480
A	3102	Flex > 600SF	Classroom	Music Room, Band HS	1295
A	3206	Flex > 600SF	Laboratory	Science Laboratory, General HS	1053
A	3208	Flex > 600SF	Laboratory	Science Laboratory, General HS	961
A	4201	Flex > 600SF	Laboratory	Computer Laboratory HS	966
A	4300	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
A	4301	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
A	4303	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
M	4308	Flex > 600SF	Laboratory	Art Classroom HS	1682
A	A1	Flex > 600SF	Laboratory	Computer Laboratory HS	713
A	A2	Flex > 600SF	Laboratory	Computer Laboratory HS	713
B	1109A	Other	Science Prep	Science Prep	306
A	3205	Other	Classroom	Classroom, HS 9-12	529
A	4202 A	Other	Instructional Support	CTE Classroom, Related to Lab Instruction	380
D	5102	Other	Physical Education	Weight/Fitness Room	1766
A	Auditorium	Other	Assembly	Auditorium / Assembly	3960
A	Cafe	Other	Student Dining	Dining Area	5865
D	Gym	Other	Physical Education	Gymnasium, HS	11449
C	Library	Other	Media Center	Library/Media Center	3960

Site Inventory

Site Name	Frick MS	School Programs at Site:
2018 Alternate Name	Frick MS	Frick Middle
2012 Master Plan Name	Frick	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	2845 64th Avenue
Region	East	Site Acreage	6.31
District	6	Building Area (Net SF)	92,280

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	18	18	18
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	6	6	6
Parent Rooms	0	0	0
Total Rooms Available at Site	27	27	27

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$31,903,140	\$1,438,030	\$21,974,265	
Site & Grounds	Seismic	Fire & Security	Total
\$528,449	\$17,977,436	\$1,271,356	\$75,092,675

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ <i>divided by</i>	Estimated Replacement Value (based on Sq Ft)	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$24,037,295		\$52,267,395		0.46	59	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.42	34	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Frick Middle	0	0	0	0	0	0	0	70	62	81	0	0	0	0	213
--------------	---	---	---	---	---	---	---	----	----	----	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

7.0 Appendix

A-B	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	215	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	217	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	218	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	104	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1032
F	S1	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1480
F	S2	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1480
A-B	102	Flex > 600SF	Laboratory	Computer Laboratory MS	1032
A-B	211	Flex > 600SF	Classroom	Science Classroom MS	912
A-B	213	Flex > 600SF	Classroom	Science Classroom MS	912
A-B	214	Flex > 600SF	Classroom	Science Classroom MS	744
C	M2	Flex > 600SF	Classroom	Music Room, Choir MS	1036
C	MI	Flex > 600SF	Classroom	Music Room, Band MS	1148
C	Cafe	Other	Student Dining	Dining Area	4488
E	Gym	Other	Physical Education	Gymnasium, MS	6300
E	Health	Other	Physical Education	Wrestling/Gymnastics	1144
A-B	Library	Other	Media Center	Library/Media Center	1464

Site Inventory

Site Name	Fruitvale ES	School Programs at Site:
2018 Alternate Name	Fruitvale ES	Fruitvale CDC, Fruitvale
2012 Master Plan Name	Fruitvale	Elementary, Fruitvale AdultEd

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	3200 Boston Avenue
Region	East	Site Acreage	6.1
District	4	Building Area (Net SF)	52,327

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	23	23	23
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	2	2	2
Total Rooms Available at Site	25	25	25

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$4,147,576		\$815,429	\$11,680,274
Site & Grounds	Seismic	Fire & Security	Total
\$487,115	\$12,720,764	\$470,402	\$30,321,560

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$19,956,410		\$29,638,015	0.67	96	4				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
46.36	57	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Fruitvale CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fruitvale AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fruitvale Elementary	5	44	45	48	47	43	57	0	0	0	0	0	0	0	289

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	936
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888

7.0 Appendix

A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PL	PL1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PN	PN1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PK	PK1	Parent > 600SF	Administration	Multi-Use/Community Room	897
PM	PM1	Parent > 600SF	Administration	Multi-Use/Community Room	897
A	5	Other	Laboratory	Music Room ES	560
A	Auditorium	Other	Assembly	Auditorium / Assembly	2288
A	Cafeteria	Other	Student Dining	Dining Area	1800
A	Library	Other	Media Center	Library/Media Center	888

Site Inventory

Site Name	Garfield ES	School Programs at Site:
2018 Alternate Name	Garfield ES	Garfield Elementary, Garfield State PreK
2012 Master Plan Name	Garfield	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	1640 22nd Avenue
Region	Central	Site Acreage	4.5
District	2	Building Area (Net SF)	72,794

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	33	33	33
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	37	37	37

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$6,939,848	\$1,134,373	\$25,879,943	
Site & Grounds	Seismic	Fire & Security	Total
\$137,126	\$21,908,530	\$739,707	\$56,739,528

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$33,791,831		\$41,230,525		0.82	103	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.12	20	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Garfield State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garfield Elementary	15	87	91	103	97	106	103	0	0	0	0	0	0	0	602

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	113	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	118	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	832
A	119	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	120	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	124	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	133	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1088
A	137	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	213	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	214	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868

7.0 Appendix

A	218	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	219	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	220	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	221	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	222	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	223	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	224	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	225	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	234	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	235	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	236	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
B	254	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	255	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	256	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	257	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	266	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	267	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	268	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	269	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
PF	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	121	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
A	122	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
A	233	Flex > 600SF	Laboratory	Computer Laboratory ES	868
B	270	Flex > 600SF	Classroom	ES Science Classroom	868
A	114	Other	Instructional Support	Resource Room ES	416
A	125	Other	Instructional Support	Resource Room ES	352
B	250	Other	Instructional Support	Resource Room ES	450
B	259	Other	Student Dining	Dining Area	5005

7.0 Appendix

B	271	Other	Media Center	Library/Media Center	868
B	280	Other	Laboratory	Music Room ES	504
PE	32	Other	Administration	Office, Administration/Staff	897

Site Inventory

Site Name	Glenview ES	School Programs at Site:
2018 Alternate Name	Glenview	
2012 Master Plan Name	Glenview	

Site Information Source: MKThink Site Data, 2019

Site Type	Vacant	Street Address	
Region	West	Site Acreage	3.4
District	1	Building Area (Net SF)	42,742

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	18	18
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	20	19	19

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$0		\$0	\$0	
Site & Grounds	Seismic	Fire & Security	Total	
\$0	\$0	\$0	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$4,587,285		\$23,648,790	0.19	8	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.25	35	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
Building 1	101	Gen. Ed > 600SF	Classroom	Classroom	700
	102	Gen. Ed > 600SF	Classroom	Classroom	700
	103	Gen. Ed > 600SF	Classroom	Classroom	700
	106	Gen. Ed > 600SF	Classroom	Classroom	700
	107	Gen. Ed > 600SF	Classroom	Classroom	700
	111	Gen. Ed > 600SF	Classroom	Classroom	750
	139	Gen. Ed > 600SF	Classroom	Classroom	750
	141	Gen. Ed > 600SF	Classroom	Classroom	750
	144	Gen. Ed > 600SF	Classroom	Classroom	750
	145	Gen. Ed > 600SF	Classroom	Classroom	600
	201	Gen. Ed > 600SF	Classroom	Classroom	750
	202	Gen. Ed > 600SF	Classroom	Classroom	750
	203	Gen. Ed > 600SF	Classroom	Classroom	750

7.0 Appendix

204	Gen. Ed > 600SF	Classroom	Classroom	750
205	Gen. Ed > 600SF	Classroom	Classroom	750
213	Gen. Ed > 600SF	Classroom	Classroom	750
220	Gen. Ed > 600SF	Classroom	Classroom	750
221	Gen. Ed > 600SF	Classroom	Classroom	750
222	Gen. Ed > 600SF	Classroom	Classroom	750
122	Flex > 600SF	Flex	Flex	1500
002	Other	Classroom	SpEd Special Day Classroom (OUSD)	750
003	Other	Classroom	SpEd Special Day Classroom (OUSD)	750
112	Other	Resource Specialist	Resource Specialist	400
148	Other	ES Science Classroom	ES Science Classroom	200
149	Other	ES Science Classroom	ES Science Classroom	200
151	Other	Storage	Storage	
152	Other	Storage	Storage	
154	Other	Storage	Storage	
161	Other	Student Dining	Dining Area	1500
164	Other	Storage	Storage	450
170	Other	Storage	Storage	450
208	Other	Storage	Storage	400
209	Other	Storage	Storage	400
214	Other	Staff Wellness	Staff Wellness	900

Site Inventory

Site Name	Golden Gate CDC	School Programs at Site:
2018 Alternate Name	Golden Gate CDC	
2012 Master Plan Name	Golden Gate CDC	

Site Information	Source: MKThink Site Data, 2019		
Site Type	Vacant	Street Address	
Region	East	Site Acreage	
District	1	Building Area (Net SF)	4,000

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms	5	0	0	0
SPED + CTE Program Rooms	0	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0	0
Parent Rooms	0	0	0	0
Total Rooms Available at Site	5	0	0	0

Needs by Category	Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type		
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$353,980	\$61,996	\$963,336	
Site & Grounds	Seismic	Fire & Security	Total
\$76,912	\$498,564	\$30,228	\$1,985,016

Facilities Condition Index (FCI)	Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan			
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$1,087,000		\$2,213,166	0.49	68 3

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--------------------------------------

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Golden Gate ES	School Programs at Site:
2018 Alternate Name	Aspire Berkley Maynard (Golden Gate)	Aspire Berkley Maynard Academy
2012 Master Plan Name	Golden Gate	

Site Information	Source: MKThink Site Data, 2019		
Site Type	Charter - ES	Street Address	6200 San Pablo Avenue
Region	West	Site Acreage	3.4
District	1	Building Area (Net SF)	57,190

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms	26	22	22	
SPED + CTE Program Rooms	0	0	0	
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2	
Parent Rooms	0	0	0	
Total Rooms Available at Site	28	24	24	

Needs by Category	Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type		
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$0	\$0	\$0	
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$0	\$0	\$0

Facilities Condition Index (FCI)	Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan			
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$10,012,798		\$32,392,418	0.31	33 2

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	49.04	44	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Aspire Berkley Maynard	0	96	69	66	72	62	65	49	50	58	0	0	0	0	587	^
																v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	113	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	696
A-C	115	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	672
A-C	122	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A-C	123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	792
A-C	125	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	127	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	129	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	131	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	744
A-C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696

7.0 Appendix

A-C	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1008
A-C	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
A-C	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
A-C	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	912
A-C	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
A-C	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	984
A-C	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	744
A-C	217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A-C	218	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	222	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	225	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
PF	F1	Flex > 600SF	Laboratory	Music Room ES	748
PG	G1	Flex > 600SF	Laboratory	Music Room ES	748
A-C	109	Other	Media Center	Library/Media Center	816
A-C	Auditorium	Other	Student Dining	Dining Area	3744
PD	D1	Other	Administration	Office, Speech/Diagnostician/P	483
PE	E1	Other	Building Support	Storage, General	520

Site Inventory

Site Name	Grass Valley ES	School Programs at Site:
2018 Alternate Name	Grass Valley ES	Grass Valley Elementary
2012 Master Plan Name	Grass Valley	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	4720 Dunkirk Avenue
Region	Northeast	Site Acreage	5.19
District	7	Building Area (Net SF)	33,977

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	17	17	17
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	19	19	19

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$2,407,413		\$529,475	\$7,293,119
Site & Grounds	Seismic	Fire & Security	Total
\$172,891	\$0	\$255,251	\$10,658,150

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$5,897,013		\$19,244,574	0.31	32	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.49	33	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Grass Valley Elementary	0	32	25	41	31	38	29	0	0	0	0	0	0	0	196
-------------------------	---	----	----	----	----	----	----	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1188
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

7.0 Appendix

PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PI	PI1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PJ	PJ1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A-B	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A-B	Cafe	Other	Student Dining	Dining Area	2223
A-B	Library	Other	Media Center	Library/Media Center	837
RR	RR1	Other	Public Restrooms	Restroom, Student - Both Sexes	507

Site Inventory

Site Name	Harriet Tubman CDC	School Programs at Site:
2018 Alternate Name	Harriet Tubman CDC	Harriet Tubman CDC
2012 Master Plan Name	Harriet Tubman CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	800 33rd St
Region	West	Site Acreage	
District	3	Building Area (Net SF)	3,200

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		4	0	0
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		4	0	0

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$283,184	\$49,597	\$770,669	
Site & Grounds	Seismic	Fire & Security	Total
\$61,530	\$398,851	\$24,182	\$1,588,013

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$869,600		\$1,770,533	0.49	69 3

Educational Adequacy Score (EAS)		2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Harriet Tubman CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
--------------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Havenscourt MS		School Programs at Site:
2018 Alternate Name	Coliseum College Prep / ROOTS Intl (Havenscourt)		Coliseum College Prep
2012 Master Plan Name	Havenscourt		Academy, Coliseum College Prep Adult Ed.

Site Information	Source: MKThink Site Data, 2019		
Site Type	MS	Street Address	1390 66th Avenue
Region	East	Site Acreage	6.06
District	6	Building Area (Net SF)	119,134

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms	26	26	26
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	12	12	12
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Category	Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type		
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$49,606,158	\$1,856,505	\$35,442,823	
Site & Grounds	Seismic	Fire & Security	Total
\$1,749,318	\$19,017,332	\$1,034,589	\$108,706,724

Facilities Condition Index (FCI)	Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan			
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition)	FCI Quartile
\$39,816,928	\$67,477,501	0.59	88	4

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	54.75	15	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Coliseum College Prep Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	^
Coliseum College Prep Academy	0	0	0	0	0	0	0	128	66	67	69	69	67	64	530	▼

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	A4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	D11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
D	D21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
C	M1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1152
M	M113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M115	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759

7.0 Appendix

C	M2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1024
M	M204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M215	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M217	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
M	M110	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	A1	Flex > 600SF	Laboratory	Science Laboratory, General MS	1242
A	A2	Flex > 600SF	Laboratory	Science Laboratory, General MS	1242
A	A3	Flex > 600SF	Laboratory	Computer Laboratory MS	840
A	A5	Flex > 600SF	Laboratory	Science Laboratory, General MS	1435
A	A6	Flex > 600SF	Laboratory	Science Laboratory, General MS	1435
D	D26	Flex > 600SF	Laboratory	Computer Laboratory MS	896
M	M121	Flex > 600SF	Laboratory	Science Laboratory, General MS	1035
M	M122	Flex > 600SF	Laboratory	Science Laboratory, General MS	1219
M	M206	Flex > 600SF	Classroom	Music Room, Band MS	920
M	M207	Flex > 600SF	Classroom	Music Room, Choir MS	989
M	M208	Flex > 600SF	Classroom	Science Classroom MS	1127
M	M209	Flex > 600SF	Laboratory	Science Laboratory, General MS	1127
M	Auditorium	Other	Assembly	Auditorium / Assembly	3927
D	Cafe	Other	Student Dining	Dining Area	3696

7.0 Appendix

G	Gym	Other	Physical Education	Gymnasium, MS	5670
M	Library	Other	Media Center	Library/Media Center	1403
M	M109	Other	Media Center	Library Instruction Room	690
M	M111	Other	Classroom	Classroom, MS/JHS 6-8	552

Site Inventory

Site Name	Hawthorne ES	School Programs at Site:
2018 Alternate Name	Achieve Acad (Hawthorne)	Achieve Academy
2012 Master Plan Name	Hawthorne	

Site Information Source: MKThink Site Data, 2019

Site Type	Charter - ES	Street Address	1700 28th Avenue
Region	East	Site Acreage	3.9
District	5	Building Area (Net SF)	53,165

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	35	35	35
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	35	35	35

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$0		\$0	\$0
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$3,467,916	\$0	\$3,467,916

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$9,112,853		\$30,112,657	0.30	29	2				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.1	65	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Achieve Academy	0	116	104	85	112	105	116	0	0	0	0	0	0	0	638

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	874
		Gen. Ed > 600SF	Classroom	Classroom	736
A	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	920
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	690
Z	221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	222	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	223	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	225	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	226	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	227	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	228	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	229	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870

7.0 Appendix

Z	230	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	231	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	232	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	233	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
A	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PQ	PQ	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PR	PR	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PS	PS	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
A	12	Other	Instructional Support	Resource Room ES	440
A	13	Other	Instructional Support	Resource Room ES	440
A	14	Other	Instructional Support	Resource Room ES	572
A	Cafe	Other	Student Dining	Dining Area	2880
A	Library	Other	Media Center	Library/Media Center	805
P09	P09	Other	Public Restrooms	Restroom, Student - Both Sexes	468

Site Inventory

Site Name	Highland ES	School Programs at Site:
2018 Alternate Name	New Highland Acad / RISE Community (Highland)	New Highland Academy, Rise Community
2012 Master Plan Name	Highland	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	8521 A Street
Region	East	Site Acreage	3.8
District	7	Building Area (Net SF)	72,886

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	35	35	35
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	37	37	37

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$6,322,188	\$1,135,807	\$14,885,711	
Site & Grounds	Seismic	Fire & Security	Total
\$1,279,201	\$6,902,587	\$474,977	\$31,000,471

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ <i>divided by</i>	Estimated Replacement Value (based on Sq Ft)	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$13,715,069		\$41,282,633		0.33	39	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.31	42	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

New Highland Academy	0	52	45	76	65	54	56	0	0	0	0	0	0	0	348
----------------------	---	----	----	----	----	----	----	---	---	---	---	---	---	---	-----

Rise Community	17	37	27	31	32	41	42	0	0	0	0	0	0	0	227
----------------	----	----	----	----	----	----	----	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
C	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	900
C	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	900
C	107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	114	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	115	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	117	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	119	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
C	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900

7.0 Appendix

C	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1232
D	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	32	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	33	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	36	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	41	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	44	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	45	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1232
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1188
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	Comp Lab	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	108	Flex > 600SF	Classroom	ES Science Classroom	784
D	34	Flex > 600SF	Laboratory	Art Classroom ES	930
C	101	Other	Classroom	Multipurpose/P.E.	2668
C	109	Other	Instructional Support	Resource Room ES	432
C	110	Other	Instructional Support	Resource Room ES	432
A	Cafe	Other	Student Dining	Dining Area	2320

7.0 Appendix

Site Inventory

Site Name	Hillcrest ES	School Programs at Site:
2018 Alternate Name	Hillcrest ES	Hillcrest Elementary
2012 Master Plan Name	Hillcrest	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	30 Marguerite Drive
Region	Northwest	Site Acreage	2.14
District	1	Building Area (Net SF)	23,951

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	13	13	13
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	14	14	14

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$2,571,744		\$373,236	\$10,531,978
Site & Grounds	Seismic	Fire & Security	Total
\$944,698	\$4,508,094	\$242,092	\$19,171,842

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$5,822,101		\$13,565,847	0.43	54	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.79	68	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Hillcrest Elementary

0	65	48	52	47	42	44	33	35	34	0	0	0	0	400
---	----	----	----	----	----	----	----	----	----	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	814
C	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P1	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	814
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1161
A	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
C	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897

7.0 Appendix

C	10	Flex > 600SF	Laboratory	Science Laboratory, General MS	897
A	7	Other	Media Center	Library/Media Center	828
C	Art	Other	Laboratory	Art Classroom ES	322
C	Library	Other	Media Center	Library/Media Center	897
C	Media Room	Other	Laboratory	Computer Laboratory ES	552
A	Multipurpose	Other	Student Dining	Dining Area	1530
A	Resource	Other	Instructional Support	Resource Room ES	100

Site Inventory

Site Name	Hillside (School of Social Justice)	School Programs at Site:
2018 Alternate Name	Rudsdale	
2012 Master Plan Name	Hillside (School of Social Justice)	

Site Information Source: MKThink Site Data, 2019			
Site Type	Alternative Ed.	Street Address	
Region	Northeast	Site Acreage	13.1
District	7	Building Area (Net SF)	9,500

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		8	8	8
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		8	8	8

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$840,703	\$147,241	\$2,287,923	
Site & Grounds	Seismic	Fire & Security	Total
\$182,666	\$1,184,090	\$71,792	\$4,714,413

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$2,581,625		\$5,256,270	0.49	73 3

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

															^
															v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710

Site Inventory

Site Name	Hoover ES	School Programs at Site:
2018 Alternate Name	Hoover ES	Hoover Elementary
2012 Master Plan Name	Hoover	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	890 Brockhurst Street
Region	West	Site Acreage	3.57
District	3	Building Area (Net SF)	37,570

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		22	22	22
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		22	22	22

Needs by Category Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$3,665,775		\$585,466	\$7,496,854
Site & Grounds	Seismic	Fire & Security	Total
\$893,908	\$6,556,331	\$363,384	\$19,561,718

Facilities Condition Index (FCI)							
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan							
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>		/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank <i>(1=best condition)</i>	FCI Quartile
\$12,431,108			\$21,279,649	0.58	85	4	

Educational Adequacy Score (EAS) Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
47.4	56	3	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Hoover Elementary	0	38	48	54	52	47	39	0	0	0	0	0	0	0	278

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
D	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720

7.0 Appendix

D	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
P Child Care	Child Care	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
B	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1053
B	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	2106
B	K3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1053
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
D	18	Other	Instructional Support	Resource Room ES	992
C	Cafetorium	Other	Classroom	Multipurpose/P.E.	2583
D	Library	Other	Media Center	Library/Media Center	1380
D	Work area outside of	Other	Classroom	ES Science Classroom	598

Site Inventory

Site Name	Horace Mann ES	School Programs at Site:
2018 Alternate Name	Mann ES	Horace Mann Elementary, Horace Mann AdultEd
2012 Master Plan Name	Horace Mann	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	5222 Ygnacio Avenue
Region	East	Site Acreage	2.6
District	4	Building Area (Net SF)	33,460

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	17	17	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	18	18	17

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$2,931,459	\$521,418	\$9,694,058	
Site & Grounds	Seismic	Fire & Security	Total
\$1,947,680	\$5,469,948	\$321,043	\$20,885,606

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$11,224,034		\$18,951,745		0.59	89	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.24	49	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Horace Mann AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Horace Mann Elementary	6	41	51	39	47	38	50	0	0	0	0	0	0	0	272

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667

7.0 Appendix

PB	B	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	644
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	667
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1147
B	8	Flex > 600SF	Laboratory	Computer Laboratory ES	870
B	Library	Other	Media Center	Library/Media Center	870
A	Multipurpose	Other	Student Dining	Dining Area	2223
A	Music	Other	Laboratory	Music Room ES	288

Site Inventory

Site Name	Howard ES	School Programs at Site:
2018 Alternate Name	Howard ES	Howard Elementary, Howard State PreK, Francophone Charter School of Oakland
2012 Master Plan Name	Howard	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	8755 Fontaine Street
Region	Northeast	Site Acreage	6.64
District	7	Building Area (Net SF)	42,726

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		15	15	15
SPED + CTE Program Rooms		5	5	5
Flex Rooms (Science, Drama, Labs, Etc)		2	2	2
Parent Rooms		0	0	0
Total Rooms Available at Site		22	22	22

Needs by Category Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$3,807,367		\$665,814	\$13,782,391
Site & Grounds	Seismic	Fire & Security	Total
\$2,879,114	\$0	\$401,108	\$21,535,793

Facilities Condition Index (FCI) Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)		Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$8,908,229		\$24,200,007	0.37	47 2

Educational Adequacy Score (EAS) Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
49.51	38	2	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Howard State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Francophone Charter School of	0	0	0	49	42	20	7	6	0	0	0	0	0	0	124
Howard Elementary	0	26	23	24	22	28	30	0	0	0	0	0	0	0	153

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
C	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
C	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1189
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

7.0 Appendix

P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
CDC	P1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
C	12	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	14	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	17	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
B	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
B	5	Flex > 600SF	Classroom	ES Science Classroom	841
B	8	Flex > 600SF	Laboratory	Computer Laboratory ES	841
A	Cafe	Other	Student Dining	Dining Area	2952
C	Library	Other	Media Center	Library/Media Center	841
P04	P04	Other	Instructional Support	Resource Room ES	638

Site Inventory

Site Name	Jefferson CDC	School Programs at Site:
2018 Alternate Name	Jefferson CDC	Jefferson CDC
2012 Master Plan Name	Jefferson CDC	

Site Information Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	Street Address	1975 40th Ave
Region	East	Site Acreage	
District	5	Building Area (Net SF)	800

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	1	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	1	0	0

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$70,796		\$12,399	\$192,667	
Site & Grounds	Seismic	Fire & Security	Total	
\$15,382	\$99,713	\$6,046	\$397,003	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$217,400		\$442,633	0.49	70	3				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

[illegible]

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Jefferson ES	School Programs at Site:
2018 Alternate Name	Global Family ES / Lrng w/o Limits (Jefferson)	Global Family, Learning Without Limits
2012 Master Plan Name	Jefferson	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	2035 40th Avenue
Region	East	Site Acreage	4.3
District	5	Building Area (Net SF)	83,607

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	38	37	37
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	40	39	39

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$7,655,052	\$1,302,876	\$17,386,872	
Site & Grounds	Seismic	Fire & Security	Total
\$406,126	\$1,966,815	\$700,468	\$29,418,208

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$11,750,603		\$47,355,006		0.25	15	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.21	19	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Learning Without Limits	0	69	73	68	73	76	70	0	0	0	0	0	0	0	429
Global Family	23	74	71	68	70	67	53	0	0	0	0	0	0	0	426

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
L	150	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	152	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	154	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	156	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	157	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	158	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	875
B	21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155

7.0 Appendix

L	210	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	211	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	212	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
L	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
L	215	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
B	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
B	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
B	24	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
C	31	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1064
C	32	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1064
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	875
E	41	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
E	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	609
D	44	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	45	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	48	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200
A	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	10	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	875
A	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	875
A	Cafe	Other	Student Dining	Dining Area	2604

7.0 Appendix

L	Cafe	Other	Student Dining	Dining Area	3200
A	Library	Other	Media Center	Library/Media Center	875

Site Inventory

Site Name	Joaquin Miller ES	School Programs at Site:
2018 Alternate Name	Miller ES	Joaquin Miller Elementary
2012 Master Plan Name	Joaquin Miller	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	5525 Ascot Drive
Region	Northwest	Site Acreage	5.7
District	4	Building Area (Net SF)	39,497

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$3,258,630		\$615,495	\$10,149,883
Site & Grounds	Seismic	Fire & Security	Total
\$124,575	\$0	\$364,645	\$14,513,228

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$7,564,177		\$22,371,102	0.34	40	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.04	50	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Joaquin Miller Elementary	0	73	73	68	69	66	71	0	0	0	0	0	0	0	420
---------------------------	---	----	----	----	----	----	----	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	858
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1127
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851

7.0 Appendix

P07	P15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P06	P16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P05	P17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	2	Other	Classroom	Classroom, Primary 1-2	437
C	ASIP	Other	Laboratory	Music Room ES	400
A-B	Bookroom	Other	Instructional Support	Resource Room ES	300
C	Cafetorium	Other	Student Dining	Dining Area	2340
A-B	Library	Other	Media Center	Library/Media Center	900
P04	P18	Other	Classroom	Classroom, Kindergarten	552
P01	P20	Other	Instructional Support	Resource Room ES	627
P01	P21	Other	Physical Education	Storage, Classroom/Instructional	627

Site Inventory

Site Name	John Swett ES	School Programs at Site:
2018 Alternate Name	Roses in Concrete (Swett)	Roses in Concrete
2012 Master Plan Name	John Swett	

Site Information	Source: MKThink Site Data, 2019		
Site Type	Charter - ES	Street Address	4551 Steele Street
Region	Northeast	Site Acreage	6.9
District	4	Building Area (Net SF)	39,598

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms	25	25	23
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	25	25	23

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$1,466,668	\$617,069	\$12,163,940	
Site & Grounds	Seismic	Fire & Security	Total
\$1,603,157	\$0	\$188,573	\$16,039,407

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$8,851,228		\$22,428,308	0.39	50 2

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	45.43	62	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Roses in Concrete	0	52	45	48	42	45	47	45	44	0	0	0	0	0	368

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1350
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
P08	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
P09	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	980
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
P16	P16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798

7.0 Appendix

PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PG	PG	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PI	PI	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PPA	PPA	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PPC	PPC	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPD	PPD	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPE	PPE	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPF	PPF	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPG	PPG	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPH	PPH	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPI	PPI	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPJ	PPJ	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1190
B	Library	Other	Media Center	Library/Media Center	851
A	Multipurpose	Other	Student Dining	Dining Area	2280
P15	P15	Other	Administration	Office, Administration/Staff	784
P17	P17	Other	Administration	Office, Administration/Staff	784
PH	PH	Other	Classroom	Classroom, Primary 1-2	300
PPB	PPB	Other	Media Center	Library/Media Center	897
PPK	PPK	Other	Classroom	Classroom, Primary 1-2	440

Site Inventory

Site Name	Kaiser ES	School Programs at Site:
2018 Alternate Name	Kaiser ES	Kaiser Elementary
2012 Master Plan Name	Henry Kaiser	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	25 South Hill Court
Region	Northwest	Site Acreage	6.6
District	1	Building Area (Net SF)	22,640

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	11	11	11
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	11	11	11

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$0		\$0	\$0	
Site & Grounds	Seismic	Fire & Security	Total	
\$0	\$0	\$0	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$5,884,539		\$12,823,297	0.46	58	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
42.9	77	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Kaiser Elementary

0	47	39	44	46	44	45	0	0	0	0	0	0	0	0	265
---	----	----	----	----	----	----	---	---	---	---	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	812
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
B	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	920
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	770
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	920
B	2	Other	Laboratory	Computer Laboratory ES	450
B	24	Other	Instructional Support	Resource Room ES	406

7.0 Appendix

B	4	Other	Media Center	Library/Media Center	841
PE	E	Other	Building Support	Storage, General	100
A	Multipurpose	Other	Classroom	Multipurpose/P.E.	1833

Site Inventory

Site Name	King Estates	School Programs at Site:
2018 Alternate Name	Sojourner Truth / Bay Area Tech / Rudsdale	Bay Area Technology, Independent Study, Sojourner Truth, Rudsdale Continuation
2012 Master Plan Name	King Estates	

Site Information Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	Street Address	8251 Fontaine Street
Region	Northeast	Site Acreage	
District	7	Building Area (Net SF)	98,889

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	28	27	27
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	0	0	0
Total Rooms Available at Site	32	31	31

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$8,751,182		\$1,532,681	\$23,815,833
Site & Grounds	Seismic	Fire & Security	Total
\$1,901,438	\$12,325,624	\$747,304	\$49,074,062

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	divided by				
\$18,494,157		\$56,010,731	0.33	38	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.19	26	2

7.0 Appendix

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Bay Area Technology	0	0	0	0	0	0	0	46	50	50	45	41	32	35	299	^
Independent Study, Sojourner	0	0	0	0	0	0	1	0	2	3	13	24	51	68	162	
Rudsdale Continuation	0	0	0	0	0	0	0	0	0	0	1	5	32	102	140	▼

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
E		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1153
E		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1247
A	122	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	123	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	127	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	128	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	129	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	130	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
B	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1230
B	213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	217	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744

7.0 Appendix

B	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
C	304	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1320
C	307	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	308	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
D	405	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1085
D	501	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
D	509	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1085
P46	P46	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P47	P47	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P48	P48	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P49	P49	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P50	P50	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P51	P51	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	208	Flex > 600SF	Laboratory	Computer Laboratory HS	1230
C	305	Flex > 600SF	Classroom	Science Classroom HS	1248
D	401	Flex > 600SF	Laboratory	Computer Laboratory MS	1632
D	Piano	Flex > 600SF	Classroom	Music Room, Choir MS	1020
E	Cafe	Other	Student Dining	Dining Area	3825
F	Gym	Other	Physical Education	Gymnasium, MS	5720
B	Library	Other	Media Center	Library/Media Center	1890
P52	P52	Other	Office	Office	897
F	Weight	Other	Physical Education	Weight/Fitness Room	936

Site Inventory

Site Name	La Escuelita ES	School Programs at Site:
2018 Alternate Name	La Escuelita ES	La Escuelita Elementary, MetWest High, United Nations CDC, La Escuelita AdultEd
2012 Master Plan Name	Downtown Education Complex	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	1050 2nd Avenue
Region	Central	Site Acreage	
District	2	Building Area (Net SF)	123,000

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	19	19
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	24	19	19

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$13,221,071	\$0	\$11,901,665	
Site & Grounds	Seismic	Fire & Security	Total
\$1,182,522	\$0	\$464,756	\$26,770,013

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$13,200,975		\$47,201,512		0.28	25	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
NIC	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
United Nations CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	^
La Escuelita AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
La Escuelita Elementary	17	47	62	46	44	42	33	30	26	32	0	0	0	0	379	
MetWest High	0	0	0	0	0	0	0	0	0	0	84	41	40	40	205	∨

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960

7.0 Appendix

A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	960
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	960
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960

Site Inventory

Site Name	Lafayette ES	School Programs at Site:
2018 Alternate Name	KIPP Bridge Acad	KIPP Bridge Academy
2012 Master Plan Name	Lafayette	

Site Information	Source: MKThink Site Data, 2019		
Site Type	Charter - ES	Street Address	1700 Market Street
Region	West	Site Acreage	2.7
District	3	Building Area (Net SF)	53,144

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms	30	30	30
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	33	33	33

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$0	\$0	\$0	
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$0	\$0	\$0

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$11,030,477		\$30,100,762	0.37	46 2

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	47.57	54	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
KIPP Bridge Academy	0	57	52	57	49	57	62	74	66	54	0	0	0	0	528	^
																↓

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	100	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	106	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	107	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	108	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	111	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	112	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	113	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
1A	113	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
A	117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828

7.0 Appendix

A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
A	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
1A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1000
1A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
1A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
1A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
1A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
A	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	24	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1276
1A	114	Flex > 600SF	Classroom	ES Science Classroom	924
1A	115	Flex > 600SF	Classroom	ES Science Classroom	924
1A	116	Flex > 600SF	Classroom	ES Science Classroom	924
A	102	Other	Instructional Support	Resource Room ES	162
A	104	Other	Media Center	Library/Media Center	828
A	115	Other	Instructional Support	Resource Room ES	504
A	119	Other	Instructional Support	Resource Room ES	250
A	12	Other	Instructional Support	Resource Room ES	162
A	1s	Other	Instructional Support	Resource Room ES	368
A	Auditorium	Other	Assembly	Auditorium / Assembly	3008
A	Cafeteria	Other	Student Dining	Dining Area	2262

7.0 Appendix

Site Inventory

Site Name	Lakeview	School Programs at Site:
2018 Alternate Name	OUSD Welcome Center (Lakeview)	American Indian Public High,
2012 Master Plan Name	Lakeview	OUSD Welcome Center

Site Information Source: MKThink Site Data, 2019

Site Type	Charter - HS	Street Address	746 Grand Avenue
Region	-	Site Acreage	3.1
District		Building Area (Net SF)	34,735

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	19	0	0

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$608,985	\$541,287	\$14,014,929	
Site & Grounds	Seismic	Fire & Security	Total
\$853,905	\$9,786,178	\$361,884	\$26,167,168

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$18,493,674		\$19,673,911		0.94	106	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
American Indian Public High	0	0	0	0	0	0	0	0	0	0	168	113	68	62	411

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Laurel ES	School Programs at Site:
2018 Alternate Name	Laurel ES	Laurel CDC, Laurel Elementary
2012 Master Plan Name	Laurel	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	3750 Brown Avenue
Region	Northeast	Site Acreage	3.49
District	4	Building Area (Net SF)	37,337

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	30	30	30
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	30	30	30

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$15,415,720	\$581,835	\$9,620,770	
Site & Grounds	Seismic	Fire & Security	Total
\$1,303,016	\$6,451,806	\$328,180	\$33,701,327

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$10,884,957		\$21,147,677		0.51	82	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.14	74	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Laurel CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laurel Elementary	23	82	75	70	82	78	70	0	0	0	0	0	0	0	480

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
C	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
	113	Gen. Ed > 600SF	Classroom	Classroom	924
	116	Gen. Ed > 600SF	Classroom	Classroom	924
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
	120	Gen. Ed > 600SF	Classroom	Classroom	924
	123	Gen. Ed > 600SF	Classroom	Classroom	924
	127	Gen. Ed > 600SF	Classroom	Classroom	924
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
B	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1020
B	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1020
B	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840

7.0 Appendix

B	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
B	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
C	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P22	P22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P23	P23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P24	P24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P25	P25	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	101	Other	Student Dining	Dining Area	3120
C	Library	Other	Media Center	Library/Media Center	1392

Site Inventory

Site Name	Lazear ES	School Programs at Site:
2018 Alternate Name	Lazear Charter Acad	Lazear (Charter)
2012 Master Plan Name	Lazear	

Site Information Source: MKThink Site Data, 2019

Site Type	Charter - ES	Street Address	824 29th Avenue
Region	East	Site Acreage	2.8
District	5	Building Area (Net SF)	30,364

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	22	22
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$0		\$0	\$0	
Site & Grounds	Seismic	Fire & Security	Total	
\$0	\$0	\$0	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		/	Estimated Replacement Value	=	FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies							
Priority Seismic Deficiencies							
Accessibility Deficiencies							
1-5 year estimated Lifecycle Costs (subset of total need)							
\$3,439,536			\$17,198,170		0.20	9	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
42.31	80	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Lazear (Charter)	0	61	50	50	53	47	59	59	49	48	0	0	0	0	463	^

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PE	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PF	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PC	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
PG	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897

7.0 Appendix

PC	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
PD	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PD	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PE	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P29	P29	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	900
PA	1	Other	Instructional Support	Resource Room ES	416
B	Multipurpose	Other	Student Dining	Dining Area	2028
PA	PA	Other	Administration	Office, Administration/Staff	1350
B	Resource	Other	Instructional Support	Resource Room ES	300

Site Inventory

Site Name	Lincoln ES	School Programs at Site:
2018 Alternate Name	Lincoln ES	Lincoln Elementary
2012 Master Plan Name	Lincoln	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	225 11th Street
Region	Central	Site Acreage	1.38
District	2	Building Area (Net SF)	55,858

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	29	29
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	30	30	30

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$5,112,050		\$870,454	\$15,821,669
Site & Grounds	Seismic	Fire & Security	Total
\$269,443	\$9,789,841	\$572,367	\$32,435,823

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$18,919,713		\$31,637,972	0.60	90	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.27	73	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Lincoln Elementary	25	108	128	111	130	117	111	0	0	0	0	0	0	0	730
--------------------	----	-----	-----	-----	-----	-----	-----	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	896
A	103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	896
A	104	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
A	105	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
A	106	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
A	110	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1280
A	111	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
A	112	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
B	161	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	162	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	163	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	164	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	165	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899

7.0 Appendix

B	166	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	896
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	896
A	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	896
B	262	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	263	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	264	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	265	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	266	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P09	P9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	920
A	215	Flex > 600SF	Laboratory	Computer Laboratory ES	840
A	131 Cafetorium	Other	Student Dining	Dining Area	2814
A	202	Other	Media Center	Library/Media Center	840

Site Inventory

Site Name	Lockwood ES	School Programs at Site:
2018 Alternate Name	Community United / Futures (Lockwood)	Community United Elementary, CUES State PreK, Futures Elementary, Lockwood CDC
2012 Master Plan Name	Lockwood	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	6701 International Boulevard
Region	East	Site Acreage	6.7
District	6	Building Area (Net SF)	71,124

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		39	39	39
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		39	39	39

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$6,047,277	\$1,108,349	\$18,750,220	
Site & Grounds	Seismic	Fire & Security	Total
\$2,138,744	\$11,714,676	\$539,327	\$40,298,594

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$23,708,159		\$40,284,635	0.59	86 4

Educational Adequacy Score (EAS)		2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		45.76	61	3

7.0 Appendix

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
CUES State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lockwood CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Futures Elementary	0	51	68	48	48	58	63	0	0	0	0	0	0	0	336
Community United Elementary	15	50	55	44	51	56	44	0	0	0	0	0	0	0	315

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	12	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
E	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
E	19	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828

7.0 Appendix

A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	215	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	216	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	218	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	219	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
	24	Gen. Ed > 600SF	Classroom	Classroom	960
	25	Gen. Ed > 600SF	Classroom	Classroom	960
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
	3	Gen. Ed > 600SF	Classroom	Classroom	960
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
	4	Gen. Ed > 600SF	Classroom	Classroom	960
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
B	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
C	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
B	PA	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1248
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
C	Cafe	Other	Student Dining	Dining Area	3726
A	Library	Other	Media Center	Library/Media Center	1748

7.0 Appendix

Site Inventory

Site Name	Longfellow MS	School Programs at Site:
2018 Alternate Name	Oakland Military Institute (Longfellow)	Oakland Military Institute,
2012 Master Plan Name	Longfellow	College Preparatory Ac

Site Information Source: MKThink Site Data, 2019

Site Type	Charter - MS	Street Address	3877 Lusk Street
Region	West	Site Acreage	2.9
District	1	Building Area (Net SF)	41,778

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	30	26	26
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	30	26	26

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$0		\$0	\$0	
Site & Grounds	Seismic	Fire & Security	Total	
\$0	\$0	\$0	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$5,119,728		\$23,663,059	0.22	10	1				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
44.54	67	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland Military Institute,	0	0	0	0	0	0	0	103	117	113	110	107	108	85	743

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
Wing B		Gen. Ed > 600SF	Classroom	Classroom	600
Wing B		Gen. Ed > 600SF	Classroom	Classroom	600
Wing B		Gen. Ed > 600SF	Classroom	Classroom	600
Wing B		Gen. Ed > 600SF	Classroom	Classroom	600
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896

7.0 Appendix

A-B	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P22	P22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P23	P23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P24	P24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P25	P25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P26	P26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P27	P27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P28	P28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	A3 Cadet Services	Other	Instructional Support	Resource Room ES	560
A-B	Cafetorium	Other	Student Dining	Dining Area	2106
P28A	P28A	Other	Public Restrooms	Restroom, Student - Both Sexes	432

Site Inventory

Site Name	Lowell MS	School Programs at Site:
2018 Alternate Name	West Oakland MS (Lowell)	West Oakland Middle, Envision G6, West Oakland AdultEd
2012 Master Plan Name	Lowell	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	991 14th Street
Region	West	Site Acreage	5.7
District	3	Building Area (Net SF)	101,567

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	28	28
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	3	3	3
Total Rooms Available at Site	39	38	38

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$11,248,603	\$1,582,752	\$23,094,330	
Site & Grounds	Seismic	Fire & Security	Total
\$1,827,826	\$21,542,833	\$922,303	\$60,218,647

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$30,565,720		\$57,527,551		0.53	84	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.32	41	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Envision G6	0	0	0	0	0	0	0	50	0	0	0	0	0	0	50
West Oakland AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Oakland Middle	0	0	0	0	0	0	0	58	69	60	0	0	0	0	187

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
E	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
F	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
E	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
F	111	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
E	112	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
F	112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
E	113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	114	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
F	115	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
A	115	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	825
F	116	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	775
F	117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	975

7.0 Appendix

A	125	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1280
C	125	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1026
D	125	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	806
A	126	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1280
H	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	784
F	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
H	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1504
H	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	784
E	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
E	206	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
F	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	775
F	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
F	210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
E	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	214	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
D	112	Flex > 600SF	Classroom	Music Room, Band MS	1026
D	127	Flex > 600SF	Classroom	Music Room, Choir MS	966
F	202	Flex > 600SF	Laboratory	Computer Laboratory ES	775
F	211	Flex > 600SF	Classroom	ES Science Classroom	975
F	212	Flex > 600SF	Classroom	ES Science Classroom	975
E	215	Flex > 600SF	Laboratory	Art Classroom MS	851
E	217	Flex > 600SF	Laboratory	Science Laboratory, General MS	851
F	106	Parent > 600SF	Administration	Multi-Use/Community Room	775
A	120	Parent > 600SF	Administration	Multi-Use/Community Room	1280
H	205	Parent > 600SF	Administration	Multi-Use/Community Room	1504
B	101	Other	Media Center	Library/Media Center	2166
F	104	Other	Instructional Support	Resource Room ES	475

7.0 Appendix

D	108	Other	Student Dining	Dining Area	4452
A	111	Other	Instructional Support	Resource Room ES	600
D	126	Other	Classroom	Classroom, MS/JHS 6-8	575
C	141	Other	Physical Education	Gymnasium, MS	5460
F	204	Other	Instructional Support	Resource Room ES	475
F	213	Other	Instructional Support	Resource Room ES	475

Site Inventory

Site Name	Madison MS	School Programs at Site:
2018 Alternate Name	Madison Park Acad 6-12 (Business & Art)	Madison Park Academy 6-12
2012 Master Plan Name	James Madison	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	400 Capistrano Drive
Region	East	Site Acreage	14.4
District	7	Building Area (Net SF)	82,082

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	30	30	30
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	6	6	6
Parent Rooms	0	0	0
Total Rooms Available at Site	36	36	36

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$7,885,543	\$1,279,111	\$19,860,666	
Site & Grounds	Seismic	Fire & Security	Total
\$585,103	\$4,676,855	\$799,093	\$35,086,371

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$14,866,696		\$46,491,247		0.32	36	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.84	18	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Madison Park Academy 6-12	0	0	0	0	0	0	0	84	94	108	122	107	97	102	714
---------------------------	---	---	---	---	---	---	---	----	----	-----	-----	-----	----	-----	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930

7.0 Appendix

E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	1410
E		Gen. Ed > 600SF	Classroom	Classroom	1410
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	23	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	864
C	28	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	700
C	29	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1015
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A-B	1	Flex > 600SF	Laboratory	Science Laboratory, General HS	897
A-B	2	Flex > 600SF	Laboratory	Science Laboratory, General HS	897
A-B	21	Flex > 600SF	Laboratory	Art Classroom HS	1260
A-B	22	Flex > 600SF	Laboratory	Art Classroom HS	1260
A-B	6	Flex > 600SF	Classroom	Science Classroom HS	1248
A-B	Mus	Flex > 600SF	Classroom	Music Room, Choir HS	1292
A-B	Cafe	Other	Student Dining	Dining Area	3648
D	Exercise	Other	Physical Education	Wrestling/Gymnastics	1380
D	Gym	Other	Physical Education	Gymnasium, HS	6230
A-B	Library	Other	Media Center	Library/Media Center	1148

Site Inventory

Site Name	Manzanita CDC	School Programs at Site:
2018 Alternate Name	Manzanita CDC	Manzanita CDC
2012 Master Plan Name	Manzanita CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	2681 Grande Vista Ave
Region	Central	Site Acreage	
District	5	Building Area (Net SF)	4,000

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		5	0	0
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		5	0	0

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$353,980	\$61,996	\$963,336	
Site & Grounds	Seismic	Fire & Security	Total
\$76,912	\$498,564	\$30,228	\$1,985,016

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$1,087,000		\$2,213,166	0.49	71 3

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Manzanita CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Manzanita ES	School Programs at Site:
2018 Alternate Name	Manzanita Community / Manzanita SEED ES	Manzanita Community,
2012 Master Plan Name	Manzanita	Manzanita SEED Elementary

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	2409 East 27th Street
Region	Central	Site Acreage	5.8
District	5	Building Area (Net SF)	72,860

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	38	38	38
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$5,922,384		\$1,135,402	\$17,907,643
Site & Grounds	Seismic	Fire & Security	Total
\$2,549,172	\$0	\$612,227	\$28,126,827

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$15,945,166		\$41,267,906	0.39	48	2				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
44.94	66	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Manzanita SEED Elementary	22	76	68	65	64	51	52	0	0	0	0	0	0	0	398	^
Manzanita Community	10	58	63	48	56	57	50	0	0	0	0	0	0	0	342	↓

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	957
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	957
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
B	B01	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B03	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660

7.0 Appendix

B	Community	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
D	D02	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D03	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
D	D06	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D07	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D08	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D09	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	Math Lab 1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
B	Math Lab 2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P09	P09	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P11	P11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P12	P12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P15	P15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S03	S03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S04	S04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S05	S05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S06	S06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S07	S07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	660
A	5	Other	Instructional Support	Resource Room ES	242
A	5	Other	Instructional Support	Resource Room ES	242

7.0 Appendix

A	8	Other	Instructional Support	Resource Room ES	450
A	8	Other	Instructional Support	Resource Room ES	450
B	812	Other	Media Center	Library/Media Center	1833
C	Auditorium	Other	Classroom	Multipurpose/P.E.	1840
B	B14	Other	Classroom	Classroom, Primary 1-2	418
A	Cafeteria	Other	Student Dining	Dining Area	3456
Office (S)	Office(S)	Other	Administration	Office, Administration/Staff	1755
RR1	RR1	Other	Public Restrooms	Restroom, Student - Both Sexes	340
RR2	RR2	Other	Public Restrooms	Restroom, Student - Both Sexes	340

Site Inventory

Site Name	Markham ES	School Programs at Site:
2018 Alternate Name	Markham ES	Markham Elementary
2012 Master Plan Name	Markham	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	7220 Krause Avenue
Region	East	Site Acreage	2.74
District	6	Building Area (Net SF)	56,676

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		26	26	26
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		3	3	3
Parent Rooms		0	0	0
Total Rooms Available at Site		29	29	29

Needs by Category Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$4,308,304		\$883,201	\$10,081,162
Site & Grounds	Seismic	Fire & Security	Total
\$1,464,239	\$9,522,753	\$352,142	\$26,611,800

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition) FCI Quartile
/ <i>divided by</i>				
\$14,765,767		\$32,101,287	0.46	60
				3

Educational Adequacy Score (EAS) Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
49.38	39	2	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Markham Elementary

18	52	48	49	46	52	56	0	0	0	0	0	0	0	0	321
----	----	----	----	----	----	----	---	---	---	---	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom	1221
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
B	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	945
B	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	104	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945

7.0 Appendix

B	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	205	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	945
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	874
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	874
PM	PM	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PN	PN	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PO	PO	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PP	PP	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PQ	PQ	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PS	PS	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PU	PU	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	105	Flex > 600SF	Laboratory	Art Classroom ES	945
A	14	Flex > 600SF	Classroom	ES Science Classroom	851
A	Comp Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	828
B	101	Other	Instructional Support	Resource Room ES	621
A	Cafe	Other	Student Dining	Dining Area	2320
A	Library	Other	Media Center	Library/Media Center	851
A	Music	Other	Instructional Support	Resource Room ES	336

Site Inventory

Site Name	Martin Luther King Jr ES	School Programs at Site:
2018 Alternate Name	King / LaFayette ES	Martin Luther King Jr. CDC,
2012 Master Plan Name	Martin Luther King Jr	Martin Luther King, Jr. Elementary

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	960 10th Street
Region	West	Site Acreage	5.3
District	3	Building Area (Net SF)	53,086

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	20	20	20
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	1	1	1
Total Rooms Available at Site	23	23	23

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$4,743,895	\$827,257	\$16,161,647	
Site & Grounds	Seismic	Fire & Security	Total
\$1,858,522	\$0	\$219,714	\$23,811,035

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$13,940,157		\$30,067,912		0.46	62	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.69	22	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Martin Luther King Jr. CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Martin Luther King, Jr. Elementary	9	54	66	48	53	54	58	0	0	0	0	0	0	0	342

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
CDC-1	1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	920
CDC-1	2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	920
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170

7.0 Appendix

B	B5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
C	C1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1258
C	C2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1258
C	C3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1258
C	C4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1258
D	Music	Flex > 600SF	Laboratory	Music Room ES	840
CDC-2	3	Parent > 600SF	Administration	Multi-Use/Community Room	1720
D	Cafetorium	Other	Student Dining	Dining Area	3366
E	Library	Other	Media Center	Library/Media Center	1470

Site Inventory

Site Name	Maxwell Park ES	School Programs at Site:
2018 Alternate Name	Melrose Leadership Acad (Maxwell Park)	Melrose Leadership Academy
2012 Master Plan Name	Maxwell Park	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	4730 Fleming Avenue
Region	East	Site Acreage	3.4
District	6	Building Area (Net SF)	40,529

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		22	22	22
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		2	2	2
Parent Rooms		0	0	0
Total Rooms Available at Site		24	24	24

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$19,644,039	\$631,577	\$16,677,539	
Site & Grounds	Seismic	Fire & Security	Total
\$2,497,547	\$9,649,535	\$356,831	\$49,457,068

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$18,526,283		\$22,955,626	0.81	102 4

Educational Adequacy Score (EAS)		2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		45.79	60	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Melrose Leadership Academy	20	72	74	75	71	69	48	48	54	49	0	0	0	0	580	^

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	770
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	682
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	682
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	748

7.0 Appendix

A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	13	Flex > 600SF	Classroom	ES Science Classroom	682
A	14	Flex > 600SF	Classroom	ES Science Classroom	682
A	Cafe	Other	Student Dining	Dining Area	3479
A	Library	Other	Media Center	Library/Media Center	748

Site Inventory

Site Name	McClymonds HS	School Programs at Site:
2018 Alternate Name	McClymonds HS	McClymonds High, McClymonds AdultEd
2012 Master Plan Name	McClymonds	

Site Information Source: MKThink Site Data, 2019

Site Type	HS	Street Address	2607 Myrtle Street
Region	West	Site Acreage	10.7
District	3	Building Area (Net SF)	172,006

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	23	23	23
SPED + CTE Program Rooms	6	6	6
Flex Rooms (Science, Drama, Labs, Etc)	14	14	14
Parent Rooms	0	0	0
Total Rooms Available at Site	43	43	43

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$16,958,194	\$2,680,427	\$25,760,599	
Site & Grounds	Seismic	Fire & Security	Total
\$1,008,218	\$48,035,244	\$888,148	\$95,330,831

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$70,832,324		\$97,424,204		0.73	100	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
59.88	4	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

McClymonds AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClymonds High	0	0	0	0	0	0	0	0	0	0	84	70	96	81	331

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
H	109	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
H	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	114	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	115	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	116	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1012
A	123	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1470
A	124	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1540
B	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792

7.0 Appendix

H	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	211	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	212	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	215	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
B	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
B	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	308	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1008
A	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
A	312	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
B	118	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
H	305	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1056
H	306	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1248
A	309	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1128
C	Shop	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2484
C	Tech Center	Required Program > 600SF	Laboratory	CTE Technology Education Laboratory	1645
B		Flex > 600SF	Laboratory	Science Laboratory, General HS	792
B		Flex > 600SF	Laboratory	Class Laboratory	792
B		Flex > 600SF	Laboratory	Science Laboratory, General HS	792
H	111	Flex > 600SF	Classroom	Science Classroom HS	736
H	112	Flex > 600SF	Classroom	Science Classroom HS	736
B	202	Flex > 600SF	Classroom	Science Classroom HS	792
H	209	Flex > 600SF	Laboratory	Computer Laboratory HS	1856
A	225	Flex > 600SF	Instructional Support	Music Ensemble	682
A	226	Flex > 600SF	Classroom	Music Room, Band HS	1218
A	227	Flex > 600SF	Classroom	Music Room, Choir HS	950
A	301	Flex > 600SF	Laboratory	Science Laboratory, General HS	1296
A	303	Flex > 600SF	Laboratory	Science Laboratory, General HS	1296

7.0 Appendix

H	304	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1560
H	307	Flex > 600SF	Laboratory	Art Classroom HS	1032
H	210	Other	Classroom	In School Suspension, ISS	544
H	217	Other	Administration	Office, Assistant Principal	360
B	219	Other	Classroom	Drama Classroom	792
A	223	Other	Media Center	Library/Media Center	1360
A	224	Other	Media Center	Library Instruction Room	770
D	Aerobic	Other	Physical Education	Wrestling/Gymnastics	1656
A	Auditorium	Other	Assembly	Auditorium / Assembly	8720
A	Cafeteria	Other	Student Dining	Dining Area	3712
D	Gym	Other	Physical Education	Gymnasium, HS	8436
C	Shop Class	Other	Instructional Support	CTE Classroom, Related to Lab Instruction	391
D	Weight	Other	Physical Education	Weight/Fitness Room	1656

Site Inventory

Site Name	Melrose ES	School Programs at Site:
2018 Alternate Name	Bridges Acad (Melrose)	Bridges Academy, Bridges State PreK, Bridges State AdultEd
2012 Master Plan Name	Melrose	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	1325 53rd Avenue
Region	East	Site Acreage	2.5
District	5	Building Area (Net SF)	44,725

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	27	27	27
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	27	27	27

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$3,384,611	\$696,965	\$11,214,803	
Site & Grounds	Seismic	Fire & Security	Total
\$1,024,167	\$0	\$379,990	\$16,700,535

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$6,725,631		\$25,332,244		0.27	21	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.11	75	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bridges State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges State AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Academy	5	64	74	74	70	87	58	0	0	0	0	0	0	0	432

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	805
PB		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
B	100	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	102	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805

7.0 Appendix

A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1190
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PL	PL1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Cafe	Other	Student Dining	Dining Area	2262
A	Library	Other	Media Center	Library/Media Center	805

Site Inventory

Site Name	Montclair ES	School Programs at Site:
2018 Alternate Name	Montclair ES	Montclair Elementary
2012 Master Plan Name	Montclair	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	1757 Mountain Boulevard
Region	Northwest	Site Acreage	6.7
District	4	Building Area (Net SF)	64,161

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	26	26	25
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	27	27	26

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$5,229,034		\$999,842	\$11,773,768	
Site & Grounds	Seismic	Fire & Security	Total	
\$2,926,870	\$0	\$435,290	\$21,364,804	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		/	Estimated Replacement Value	=	FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies							
Priority Seismic Deficiencies							
Accessibility Deficiencies							
1-5 year estimated Lifecycle Costs (subset of total need)							
\$10,044,954			\$36,340,791		0.28	24	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.64	23	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Montclair Elementary	25	92	94	106	101	104	101	0	0	0	0	0	0	0	623

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
C	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	104	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	105	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
B	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
B	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
C	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928

7.0 Appendix

C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
C	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
B	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	950
B	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
PG	G	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
PH	H	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	858
PI	I	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
PJ	J	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	858
C	102	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	928
B	14A	Other	Instructional Support	Resource Room ES	135
A	Auditorium	Other	Assembly	Auditorium / Assembly	2400
B	Library	Other	Media Center	Library/Media Center	805
C	Multipurpose	Other	Student Dining	Dining Area	2646

Site Inventory

Site Name	Montera MS	School Programs at Site:
2018 Alternate Name	Montera MS	Montera Middle
2012 Master Plan Name	Montera	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	5555 Ascot Drive
Region	Northwest	Site Acreage	15.89
District	4	Building Area (Net SF)	95,459

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	28	28	28
SPED + CTE Program Rooms	4	4	4
Flex Rooms (Science, Drama, Labs, Etc)	11	11	11
Parent Rooms	0	0	0
Total Rooms Available at Site	43	43	43

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$9,207,472	\$1,487,569	\$31,177,935	
Site & Grounds	Seismic	Fire & Security	Total
\$826,173	\$5,368,241	\$842,296	\$48,909,686

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:	Estimated	=	FCI	FCI Rank	FCI
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	Replacement Value <i>(based on Sq Ft)</i>			(1=best condition)	Quartile
\$25,229,162	\$54,067,980		0.47	63	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
61.27	3	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Montera Middle	0	0	0	0	0	0	0	207	191	231	0	0	0	0	629
----------------	---	---	---	---	---	---	---	-----	-----	-----	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P13	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P14	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P15	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P16	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P02	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
200	200	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	206	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

7.0 Appendix

200	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	210	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	212	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	214	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
P03	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
300	305	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
P04	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P05	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
500	514	Gen. Ed > 600SF	Classroom	Classroom, Health	936
P06	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P07	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P08	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P09	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P10	10	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P11	11	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P12	12	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
400	401	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1776
100	100	Flex > 600SF	Instructional Support	Music Ensemble	725
100	101	Flex > 600SF	Classroom	Music Room, Band MS	1160
100	102	Flex > 600SF	Classroom	Music Room, Choir MS	1015
200	215	Flex > 600SF	Laboratory	Science Laboratory, General MS	840
200	216	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	301	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	302	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	303	Flex > 600SF	Laboratory	Art Classroom MS	1290
300	304	Flex > 600SF	Laboratory	Art Classroom MS	1290

7.0 Appendix

400	400	Flex > 600SF	Laboratory	Computer Laboratory MS	1692
400	402	Flex > 600SF	Laboratory	Art Classroom MS	1776
100	105 Multipurpose	Other	Student Dining	Dining Area	4180
200	222	Other	Media Center	Library/Media Center	1800
300	300	Other	Instructional Support	Resource Room MS	176
500	516	Other	Physical Education	Weight/Fitness Room	1400
500	Gym	Other	Physical Education	Gymnasium, MS	5950

Site Inventory

Site Name	Neighborhood Centers Adult Education	School Programs at Site:
2018 Alternate Name	Neighborhood Centers Adult Education	
2012 Master Plan Name	Neighborhood Centers AEC	

Site Information Source: MKThink Site Data, 2019

Site Type	Adult Ed.	Street Address	750 International Boulevard
Region	Central	Site Acreage	.3
District	2	Building Area (Net SF)	10,650

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	3	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	3	0	0

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$90,619		\$165,963	\$2,598,187
Site & Grounds	Seismic	Fire & Security	Total
\$170,218	\$0	\$19,383	\$3,044,370

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$1,655,086		\$1,260,641	1.31	107	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Laboratory	Classroom	600
A		Gen. Ed > 600SF	Laboratory	Classroom	600
A		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Oakland HS	School Programs at Site:
2018 Alternate Name	Oakland HS	Oakland High
2012 Master Plan Name	Oakland Senior	

Site Information Source: MKThink Site Data, 2019

Site Type	HS	Street Address	1023 MacArthur Boulevard
Region	Central	Site Acreage	10.8
District	2	Building Area (Net SF)	206,317

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	48	48	48
SPED + CTE Program Rooms	5	4	3
Flex Rooms (Science, Drama, Labs, Etc)	26	26	24
Parent Rooms	0	0	0
Total Rooms Available at Site	79	78	75

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$32,416,619	\$3,215,107	\$32,749,460	
Site & Grounds	Seismic	Fire & Security	Total
\$3,142,713	\$26,562,282	\$1,983,193	\$100,069,374

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$29,214,332		\$116,857,950		0.25	16	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
57.17	9	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Oakland High	0	0	0	0	0	0	0	0	0	0	387	433	421	343	1584
--------------	---	---	---	---	---	---	---	---	---	---	-----	-----	-----	-----	------

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-D		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A-D		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
F	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
G	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
F	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
G	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
F	107	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	903
G	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
G	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	912
G	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	912

7.0 Appendix

G	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	214	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	215	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	217	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	220	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	223	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	227	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	228	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	229	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	230	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	239	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1131
A-D	302	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	305	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	306	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	313	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	314	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	315	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	317	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	319	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	320	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	322	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696

7.0 Appendix

A-D	323	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	324	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	326	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	327	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	328	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	329	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	330	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D		Required Program > 600SF	Classroom	SpEd Life Skills Lab	696
A-D		Required Program > 600SF	Classroom	SpEd Life Skills Lab	696
F	202	Required Program > 600SF	Classroom	SpEd Life Skills Lab	756
A-D	234	Required Program > 600SF	Classroom	SpEd Life Skills Lab	630
A-D	235	Required Program > 600SF	Classroom	SpEd Life Skills Lab	656
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Computer Laboratory HS	Computer Laboratory HS	900
A-D		Flex > 600SF	Computer Laboratory HS	Computer Laboratory HS	900
G	101	Flex > 600SF	Classroom	Science Classroom HS	896
G	102	Flex > 600SF	Classroom	Science Classroom HS	896
G	103	Flex > 600SF	Laboratory	Computer Laboratory HS	1320
F	103	Flex > 600SF	Laboratory	Computer Laboratory HS	828
F	201	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1044
F	203	Flex > 600SF	Laboratory	Computer Laboratory HS	950
G	204	Flex > 600SF	Laboratory	Computer Laboratory HS	1320
F	205	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1044
A-D	316	Flex > 600SF	Laboratory	Computer Laboratory HS	1421

7.0 Appendix

A-D	333	Flex > 600SF	Laboratory	Art Classroom HS	1521
A-D	336	Flex > 600SF	Laboratory	Art Classroom HS	1276
A-D	338	Flex > 600SF	Laboratory	Art Classroom HS	1470
A-D	344	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	345	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	346	Flex > 600SF	Classroom	Science Classroom HS	648
A-D	347	Flex > 600SF	Classroom	Science Classroom HS	648
A-D	348	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	349	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	351	Flex > 600SF	Laboratory	Art Classroom HS	1188
F	101	Other	Classroom	Classroom, HS 9-12	378
F	104	Other	Classroom	SpEd Special Day Classroom OUSD	441
F	105	Other	Instructional Support	SpEd Resource Room OUSD	441
F	207	Other	Instructional Support	SpEd Resource Room OUSD	504
F	208	Other	Instructional Support	SpEd Resource Room OUSD	336
F	209	Other	Classroom	Classroom, HS 9-12	496
F	211	Other			714
A-D	240	Other	Classroom	Classroom, HS 9-12	52
A-D	303	Other	Classroom	Music Room, Band HS	31
A-D	350	Other	Instructional Support	Resource Room HS	399
A-D	Auditorium	Other	Assembly	Auditorium / Assembly	4818
A-D	Cafe	Other	Student Dining	Dining Area	6072
A-D	Dance	Other	Physical Education	Wrestling/Gymnastics	1330
A-D	Gym	Other	Physical Education	Gymnasium, HS	9306
A-D	Library	Other	Media Center	Library/Media Center	3392
A-D	Weight	Other	Physical Education	Weight/Fitness Room	1230

Site Inventory

Site Name	Oakland Technical HS	School Programs at Site:
2018 Alternate Name	Oakland Technical HS	Oakland Technical High
2012 Master Plan Name	Oakland Technical	

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	4351 Broadway
Region	Northwest	Site Acreage	14.1
District	1	Building Area (Net SF)	280,925

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		57	52	51
SPED + CTE Program Rooms		8	7	7
Flex Rooms (Science, Drama, Labs, Etc)		14	14	14
Parent Rooms		1	1	1
Total Rooms Available at Site		80	74	73

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$41,079,997	\$4,377,748	\$63,367,350	
Site & Grounds	Seismic	Fire & Security	Total
\$3,901,785	\$69,456,367	\$2,785,011	\$184,968,257

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$53,947,773		\$159,115,931	0.34	41 2

Educational Adequacy Score (EAS)		2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		57.64	8	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Oakland Technical High	0	0	0	0	0	0	0	0	0	0	458	477	472	434	1841	^
																∨

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
G	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
P01	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
A	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1100
A	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	874
A	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	648
A	123F	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	705
A	131	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	135	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	137	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	139	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713

7.0 Appendix

A	141	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	144	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	146	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	148	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1150
P02	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	205	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
A	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
A	220	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
A	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	228	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	229	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	231	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	233	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	234	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	236	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	237	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	238	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	239	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900

7.0 Appendix

A	241	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
P03	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1150
P04	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
B-C	A1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	880
B-C	A5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
B-C	S01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
B-C	S02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
B-C	S08A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	722
TP3	TP3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP4	TP4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP7	TP7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP8	TP8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	129	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	600
A	132	Required Program > 600SF	Classroom	SpEd Life Skills Lab	1260
A	223	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	800
B-C	S03	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2000
B-C	S05	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	722
B-C	S07A	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1254
B-C	S07B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	792
B-C	S10	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	819
A	133	Flex > 600SF	Laboratory	Art Classroom HS	1092
A	134	Flex > 600SF	Laboratory	Art Classroom HS	1620
A	136	Flex > 600SF	Classroom	Science Classroom HS	1196
A	138	Flex > 600SF	Laboratory	Art Classroom HS	1025

7.0 Appendix

A	140	Flex > 600SF	Classroom	Science Classroom HS	930
A	212	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	213	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	214	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	713
A	215	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
B-C	A4	Flex > 600SF	Classroom	Music Room, Choir HS	1225
B-C	A6	Flex > 600SF	Classroom	Music Room, Band HS	1363
B-C	S11	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1518
B-C	S12	Flex > 600SF	Laboratory	Science Laboratory, General HS	1104
B-C	S13	Flex > 600SF	Classroom	Science Classroom HS	1104
P07	7	Parent > 600SF	Administration	Multi-Use/Community Room	897
A	010 Quicklunch	Other	Student Dining	Dining Area	4757
A	017 Faculty	Other	Student Dining	Dining Area	2128
A	13	Other	Student Dining	Dining Area	4725
A	142	Other	Classroom	Classroom, HS 9-12	338
P19	19	Other	Building Support	Storage, General	897
A	209	Other	Administration	Teacher Planning/Workroom	364
A	210	Other	Classroom	Science Classroom HS	576
A	211	Other	Classroom	Science Classroom HS	576
A	216	Other	Classroom	Science Classroom HS	576
A	217	Other	Classroom	Science Classroom HS	576
A	224	Other	Classroom	SpEd Special Day Classroom OUSD	460
P08	8	Other	Administration	Clinic	897
B-C	A2	Other	Assembly	Auditorium / Assembly	7298
B-C	A3	Other	Classroom	Drama Classroom	1015
E	G22	Other	Physical Education	Gymnasium, Auxiliary	2070
E	G5	Other	Physical Education	Gymnasium, HS	10010
G	Gym	Other	Physical Education	Gymnasium, HS	5340

7.0 Appendix

A	Library	Other	Media Center	Library/Media Center	4500
B-C	S04	Other	Classroom	SpEd Special Day Classroom OUSD	550
B-C	S06	Other	Classroom	SpEd Special Day Classroom OUSD	550
G	Weight	Other	Physical Education	Weight/Fitness Room	880
G	Wrestling	Other	Physical Education	Weight/Fitness Room	608

Site Inventory

Site Name	Oakland Technical HS Upper Campus (Far West)		School Programs at Site:
2018 Alternate Name	Oakland Technical HS Upper Campus (Far West)		Oakland Technical HS Upper Campus (Far West)
2012 Master Plan Name	Far West		

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	5263 Broadway Terrace
Region	Northwest	Site Acreage	2.4
District	1	Building Area (Net SF)	21,003

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		6	6	6
SPED + CTE Program Rooms		4	4	3
Flex Rooms (Science, Drama, Labs, Etc)		3	3	3
Parent Rooms		0	0	0
Total Rooms Available at Site		13	13	12

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$2,537,626		\$327,297	\$8,537,015
Site & Grounds	Seismic	Fire & Security	Total
\$616,939	\$0	\$209,573	\$12,228,450

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$5,852,040		\$11,896,100	0.49	79 3

Educational Adequacy Score (EAS)		2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		43.35	71	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland Technical HS Upper	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
G	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
H	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
H	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
C	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
C	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
C	5	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
G	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
B	Fashion	Required Program > 600SF	Instructional Support	CTE Classroom, Related to Lab Instruction	640
G	12	Flex > 600SF	Laboratory	Computer Laboratory HS	805
F	16	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	805
C	6	Flex > 600SF	Laboratory	Computer Laboratory HS	805

7.0 Appendix

E	13	Other	Instructional Support	Resource Room HS	143
B	Fashion Studio	Other	Classroom	Music Room, Band HS	252
B	Multipurpose	Other	Student Dining	Dining Area	1512

Site Inventory

Site Name	Old Chabot Science Center	School Programs at Site:
2018 Alternate Name	Community Day	Community Day High/Middle
2012 Master Plan Name	Community Day	

Site Information Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	Street Address	4917 Mountain Boulevard
Region	Northeast	Site Acreage	17.37
District	6	Building Area (Net SF)	33,420

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	4	3	3
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	4	3	3

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$2,284,237		\$520,795	\$16,564,348
Site & Grounds	Seismic	Fire & Security	Total
\$1,078,129	\$0	\$230,247	\$20,677,754

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$13,593,225		\$18,929,089	0.72	99	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
41.77	81	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Community Day High/Middle	0	0	0	0	0	0	0	1	3	2	6	8	1	2	23
---------------------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
100	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1050
100	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1025
100	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
200	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
200	201	Other	Classroom	Classroom, MS/JHS 6-8	529
200	202	Other	Instructional Support	Group/Cluster Space MS	864
200	203	Other	Instructional Support	Resource Room MS	483
500	Weight Room 1	Other	Physical Education	Weight/Fitness Room	989
500	Weight Room 2	Other	Physical Education	Weight/Fitness Room	989

Site Inventory

Site Name	OUSD Central Kitchen (Foster)	School Programs at Site:
2018 Alternate Name	OUSD Central Kitchen	
2012 Master Plan Name	Foster	

Site Information Source: MKThink Site Data, 2019

Site Type	Admin	Street Address	2850 West Street
Region	-	Site Acreage	
District		Building Area (Net SF)	59,957

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	0	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	0	0	0

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$0		\$0	\$0
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$0	\$0	\$0

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$6,434,885		\$33,959,647	0.19	7	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

[illegible]

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Other	Instructional Support	Resource Room ES	
		Other	Instructional Support	Resource Room ES	

Site Inventory

Site Name	OUSD Department of Buildings & Grounds	School Programs at Site:
2018 Alternate Name	OUSD Department of Buildings & Grounds	
2012 Master Plan Name	955 High Street	

Site Information

Source: MKThink Site Data, 2019

Site Type	Admin	Street Address	955 High Street
Region	-	Site Acreage	2.1
District		Building Area (Net SF)	53,730

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

Greater Than
600 SF

Greater Than
640 SF

Greater Than
660 SF

Gen Ed Rooms

SPED + CTE Program Rooms

Flex Rooms (Science, Drama, Labs, Etc)

Parent Rooms

Total Rooms Available at Site

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$1,301,798		\$837,293	\$20,011,942	
Site & Grounds	Seismic	Fire & Security	Total	
\$462,054	\$0	\$432,156	\$23,045,243	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value (based on Sq Ft)	=	FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ divided by									
Priority Seismic Deficiencies										
Accessibility Deficiencies										
1-5 year estimated Lifecycle Costs (subset of total need)										
\$13,866,271		\$14,984,116		0.93	105	4				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018
EAS

2018 EAS Rank
(1=best
score)
N/A

2018
EAS
Quartile
N/A

Site Inventory

Site Name **OUSD Shipping & Receiving (900 High St)** School Programs at Site:

2018 Alternate Name **OUSD Shipping & Receiving**

2012 Master Plan Name **900 High Street**

Site Information Source: MKThink Site Data, 2019

Site Type	Admin	Street Address	900 High Street
Region	-	Site Acreage	4.73
District		Building Area (Net SF)	179,300

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

**Greater Than
600 SF**

**Greater Than
640 SF**

**Greater Than
660 SF**

Gen Ed Rooms

SPED + CTE Program Rooms

Flex Rooms (Science, Drama, Labs, Etc)

Parent Rooms

Total Rooms Available at Site

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$1,350,818		\$2,794,092	\$63,145,494
Site & Grounds	Seismic	Fire & Security	Total
\$288,940	\$0	\$1,058,232	\$68,637,576

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)		/	Estimated Replacement Value (based on Sq Ft)	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$42,549,010							
			\$21,223,741		2.00	108	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018
EAS

2018 EAS Rank
(1=best
score)
N/A

2018
EAS
Quartile
N/A

Site Inventory

Site Name	Parker ES	School Programs at Site:
2018 Alternate Name	Parker ES	Parker Elementary
2012 Master Plan Name	Parker	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	7929 Ney Avenue
Region	Northeast	Site Acreage	2.6
District	6	Building Area (Net SF)	54,226

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	20	20	17
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	21	21	18

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$4,692,074		\$845,022	\$13,822,598
Site & Grounds	Seismic	Fire & Security	Total
\$750,014	\$14,227,782	\$302,095	\$34,639,585

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$21,175,799		\$30,713,609	0.69	98	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.4	63	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Parker Elementary	0	37	24	33	39	31	21	25	29	26	0	0	0	0	265
-------------------	---	----	----	----	----	----	----	----	----	----	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1173
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1173
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828

7.0 Appendix

A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
PB	PB	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	16	Flex > 600SF	Laboratory	Computer Laboratory ES	828
A	2B	Other	Instructional Support	Resource Room ES	240
A	Cafe	Other	Student Dining	Dining Area	2214
A	Gym	Other	Physical Education	Gymnasium, ES	2728
A	Library	Other	Media Center	Library/Media Center	828
A	Music	Other	Instructional Support	Resource Room ES	322

Site Inventory

Site Name	Peralta ES	School Programs at Site:
2018 Alternate Name	Peralta ES	Peralta Elementary
2012 Master Plan Name	Peralta	

Site Information	Source: MKThink Site Data, 2019		
Site Type	ES	Street Address	460 63rd Street
Region	Northwest	Site Acreage	1.76
District	1	Building Area (Net SF)	20,685

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms	15	15	15
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	15	15	15

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$1,813,227		\$322,341	\$4,718,984
Site & Grounds	Seismic	Fire & Security	Total
\$276,758	\$0	\$71,869	\$7,203,179

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition) FCI Quartile
\$1,516,106		\$11,715,984	0.13	4 1

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	42.54	79	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Peralta Elementary	0	47	65	50	54	57	52	0	0	0	0	0	0	0	325

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-D	101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	693
A-D	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	783
A-D	103	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	918
A-D	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	750
A-D	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	816
A-D	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A-D	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	750
A-D	108	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	816
A-D	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A-D	157	Gen. Ed > 600SF	Classroom	Classroom	750
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

7.0 Appendix

PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PE	E	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A-D	110	Other	Classroom	Classroom, Primary 1-2	576
A-D	111	Other	Classroom	Multipurpose/P.E.	2145
A-D	115	Other	Media Center	Library/Media Center	943
A-D	165	Other	Building Support	Storage, General	238
A-D	175	Other	Administration	Teacher Lounge/Dining	238

Site Inventory

Site Name	Piedmont Ave ES	School Programs at Site:
2018 Alternate Name	Piedmont Ave ES	Piedmont Avenue Elementary
2012 Master Plan Name	Piedmont	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	4314 Piedmont Avenue
Region	Northwest	Site Acreage	2.9
District	1	Building Area (Net SF)	42,897

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	18	18	18
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	20	20	20

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$4,131,079		\$668,478	\$15,705,632
Site & Grounds	Seismic	Fire & Security	Total
\$1,172,543	\$3,682,319	\$335,878	\$25,695,929

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$6,697,752		\$24,296,862	0.28	23	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.23	25	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Piedmont Avenue Elementary	21	58	59	56	40	43	45	0	0	0	0	0	0	0	322
----------------------------	----	----	----	----	----	----	----	---	---	---	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713

7.0 Appendix

A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
C	Staff workroom	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	819
C	20	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	696
C	21	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	696
A-B	10	Other	Instructional Support	Resource Room ES	299
A-B	Bookroom	Other	Instructional Support	Resource Room ES	220
A-B	Cafetorium	Other	Student Dining	Dining Area	2400
A-B	Library	Other	Media Center	Library/Media Center	912
A-B	Music	Other	Laboratory	Music Room ES	228

Site Inventory

Site Name	Piedmont CDC	School Programs at Site:
2018 Alternate Name	Piedmont CDC	
2012 Master Plan Name	Piedmont CDC	

Site Information	Source: MKThink Site Data, 2019		
Site Type	CDC/Pre-K	Street Address	80 Echo Ave, Oakland, CA
Region	Northwest	Site Acreage	
District	1	Building Area (Net SF)	1,600

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms	2	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	2	0	0

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$141,592	\$24,798	\$385,334	
Site & Grounds	Seismic	Fire & Security	Total
\$30,765	\$199,426	\$12,091	\$794,006

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$434,800		\$885,267	0.49	72 3

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

															^
															v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Prescott ES	School Programs at Site:
2018 Alternate Name	PLACE @ Prescott ES	Prescott, Prescott CDC
2012 Master Plan Name	Prescott	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	920 Campbell Street
Region	West	Site Acreage	5.08
District	3	Building Area (Net SF)	43,912

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	21	21	21
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$3,853,672		\$684,295	\$8,848,142	
Site & Grounds	Seismic	Fire & Security	Total	
\$510,840	\$0	\$422,989	\$14,319,938	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		/	Estimated Replacement Value	=	FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies							
Priority Seismic Deficiencies							
Accessibility Deficiencies							
1-5 year estimated Lifecycle Costs							
(subset of total need)							
\$5,775,216			\$24,871,757		0.23	12	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.37	40	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Prescott CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prescott	10	28	20	10	14	12	20	0	0	0	0	0	0	0	114

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
A	A05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	784
A	A06	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	784
K	K1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
K	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
K	K3	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	875
M	M1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837

7.0 Appendix

M	M5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
PK	PK	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PU	PU	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	805
B	B1	Other	Laboratory	Music Room ES	228
C	Cafeteria	Other	Student Dining	Dining Area	3375
B	Gym	Other	Physical Education	Gymnasium, ES	2320
M	M13	Other	Media Center	Library/Media Center	864
PL	PL	Other	Building Support	Storage, General	621

Site Inventory

Site Name	Ralph Bunche HS	School Programs at Site:
2018 Alternate Name	Bunche HS	Ralph J. Bunche High
2012 Master Plan Name	Ralph Bunche	

Site Information Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	Street Address	1240 18th Street
Region	West	Site Acreage	3.2
District	3	Building Area (Net SF)	26,137

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	11	11	11
SPED + CTE Program Rooms	5	5	5
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$836,427		\$407,302	\$4,030,306	
Site & Grounds	Seismic	Fire & Security	Total	
\$2,648,399	\$0	\$40,798	\$7,963,231	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$3,925,428		\$14,803,998	0.27	20	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.57	69	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Ralph J. Bunche High	0	0	0	0	0	0	0	0	0	0	0	14	32	58	104
----------------------	---	---	---	---	---	---	---	---	---	---	---	----	----	----	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P10	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P11	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	770
P12	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P13	13	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P14	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P15	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P4	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
P5	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
P6	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
P7	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P9	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P18	18	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P19	19	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	714

7.0 Appendix

P2	2	Required Program > Classroom	SpEd Special Day Classroom OUSD	805
P3	3	Required Program > Classroom	SpEd Special Day Classroom OUSD	805
P8	8	Required Program > Classroom	SpEd Special Day Classroom OUSD	805
P1	1	Other	Administration Office,	805
P Admin	Admin 1	Other	Administration Office,	805
P Admin	Admin 2	Other	Administration Office,	805
P Admin	Admin 3	Other	Administration Office,	805
B	Gym	Other	Physical Education Gymnasium, HS	2812
P Home	Home Living	Other	Administration Clinic	805
PMP	MP	Other	Classroom Multipurpose/P.E.	1645
PVP	VP	Other	Administration Office, Assistant Principal	805

Site Inventory

Site Name	Redwood Heights ES	School Programs at Site:
2018 Alternate Name	Redwood Heights ES	Redwood Heights Elementary
2012 Master Plan Name	Redwood Heights	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	4401 39th Avenue
Region	Northeast	Site Acreage	3.2
District	4	Building Area (Net SF)	41,791

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		14	14	14
SPED + CTE Program Rooms		1	1	1
Flex Rooms (Science, Drama, Labs, Etc)		2	2	2
Parent Rooms		0	0	0
Total Rooms Available at Site		17	17	17

Needs by Category Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$3,436,021		\$651,243	\$7,511,891
Site & Grounds	Seismic	Fire & Security	Total
\$1,571,185	\$10,198,925	\$377,146	\$23,746,411

Facilities Condition Index (FCI) Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)		Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$3,336,119		\$23,670,423	0.14	5 1

Educational Adequacy Score (EAS) Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile	
51.04	29	2	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Redwood Heights Elementary	0	47	60	65	63	53	55	0	0	0	0	0	0	0	343	^
																∨

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1537
P02	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1150
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
P03	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864

7.0 Appendix

P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
P06(B)	6	Flex > 600SF	Laboratory	Art Classroom ES	850
P07(B)	7	Flex > 600SF	Laboratory	Art Classroom ES	850
A	21	Other	Instructional Support	Resource Room ES	425
A	23	Other	Instructional Support	SpEd Resource Room OUSD	168
A	29	Other	Instructional Support	Resource Room ES	168
A	5	Other	Instructional Support	SpEd Resource Room OUSD	192
P05(B)	5	Other	Student Dining	Kitchen And Serving Area	850
A	8	Other	Instructional Support	Resource Room ES	180
P01	B	Other	Public Restrooms	Restroom, Student - Male	175
P01	G	Other	Public Restrooms	Restroom, Student - Female	175
A	Library	Other	Media Center	Library/Media Center	1938
A	Multipurpose	Other	Student Dining	Dining Area	2542

Site Inventory

Site Name	Roosevelt MS	School Programs at Site:
2018 Alternate Name	Roosevelt MS	Roosevelt Middle
2012 Master Plan Name	Roosevelt	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	1926 19th Avenue
Region	Central	Site Acreage	4.7
District	2	Building Area (Net SF)	134,081

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	21	17
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	0	0	0
Total Rooms Available at Site	32	31	27

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$14,257,058		\$2,089,429	\$22,266,095
Site & Grounds	Seismic	Fire & Security	Total
\$196,303	\$31,087,280	\$663,450	\$70,559,616

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$50,465,412		\$75,943,481	0.66	94	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.57	47	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Roosevelt Middle	0	0	0	0	0	0	0	173	196	177	0	0	0	0	546
------------------	---	---	---	---	---	---	---	-----	-----	-----	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1152
A	103A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1104
A	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	624
A	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	912
A	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	112	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	114	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	115	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	119	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	988

7.0 Appendix

A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	126	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
A	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
P04	P4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P05	P5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P06	P6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P07	P7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
A	16	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1392
B	Design Lab	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1820
B	Design Studio	Required Program > 600SF	Laboratory	CTE Industrial Education Laboratory	1435
A	116	Flex > 600SF	Classroom	Science Classroom MS	816
A	117	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
A	118	Flex > 600SF	Classroom	Science Classroom MS	700
A	120	Flex > 600SF	Classroom	Science Classroom MS	1080
A	122	Flex > 600SF	Classroom	Science Classroom MS	1080
B	128	Flex > 600SF	Classroom	Music Room, Choir MS	1100
B	135	Flex > 600SF	Classroom	Music Room, Band MS	990
B	101	Other	Student Dining	Dining Area	3828
A	102	Other	Classroom	Classroom, MS/JHS 6-8	480
A	106	Other	Classroom	Classroom, MS/JHS 6-8	528
A	107	Other	Classroom	SpEd Special Day Classroom OUSD	528
A	11	Other	Classroom	Classroom, MS/JHS 6-8	552
A	13	Other	Classroom	Classroom, MS/JHS 6-8	552
B	133	Other	Instructional Support	Music Ensemble	221
A	9	Other	Classroom	Classroom, MS/JHS 6-8	576
A	Auditorium	Other	Assembly	Auditorium / Assembly	6789

7.0 Appendix

C	Dance	Other	Physical Education	Weight/Fitness Room	740
C	Gymnasium	Other	Physical Education	Gymnasium, MS	6860
A	Library	Other	Media Center	Library/Media Center	1170
C	Weight Room	Other	Physical Education	Weight/Fitness Room	740

Site Inventory

Site Name	Rudsdale	School Programs at Site:
2018 Alternate Name	School of Language	Oakland SOL (School of Language) Dual Language Mid
2012 Master Plan Name	Rudsdale	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	1180 70th Ave
Region	East	Site Acreage	.7
District	7	Building Area (Net SF)	11,393

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	6	6	6
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	9	9	9

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
Site & Grounds	Seismic	Fire & Security	Total

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$3,096,048		\$6,303,651		0.49	74	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
NIC	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Oakland SOL (School of Language)	0	0	0	0	0	0	0	46	58	61	0	0	0	0	165
----------------------------------	---	---	---	---	---	---	---	----	----	----	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
1	A1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
2	A6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
2	B1	Flex > 600SF	Laboratory	Computer Laboratory MS	900
2	B2	Flex > 600SF	Laboratory	Computer Laboratory MS	900
2	C1	Flex > 600SF	Laboratory	Science Laboratory, General MS	900
3	Gym-Cafe	Other	Classroom	Multipurpose/P.E.	3100

Site Inventory

Site Name	Santa Fe ES	School Programs at Site:
2018 Alternate Name	Santa Fe	Glenview Elementary
2012 Master Plan Name	Santa Fe	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	915 54th Street
Region	West	Site Acreage	
District	1	Building Area (Net SF)	39,648

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	21	20	20
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	22	21	21

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$3,867,047	\$617,848	\$13,709,885	
Site & Grounds	Seismic	Fire & Security	Total
\$357,361	\$9,619,107	\$394,909	\$28,566,158

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$9,664,579		\$22,456,629		0.43	55	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Glenview Elementary	25	74	73	65	71	78	72	0	0	0	0	0	0	0	458
---------------------	----	----	----	----	----	----	----	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
P1	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
B	18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
B	19	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1216

7.0 Appendix

A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
P2	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
B	20	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1216
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	6	Flex > 600SF	Laboratory	Art Classroom ES	864
A	08A	Other	Classroom	SpEd Special Day Classroom OUSD	576
A	08B	Other	Instructional Support	Resource Room ES	288
A	Cafetorium	Other	Student Dining	Dining Area	3036
A	Calmness room	Other	Instructional Support	Resource Room ES	187
A	Library	Other	Media Center	Library/Media Center	840

Site Inventory

Site Name	Sequoia ES	School Programs at Site:
2018 Alternate Name	Sequoia ES	Sequoia Elementary
2012 Master Plan Name	Sequoia	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	3730 Lincoln Avenue
Region	Northeast	Site Acreage	2.6
District	4	Building Area (Net SF)	39,639

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		20	20	20
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		20	20	20

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$3,655,833	\$617,708	\$15,863,638	
Site & Grounds	Seismic	Fire & Security	Total
\$919,802	\$8,248,451	\$394,285	\$29,699,717

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$16,648,254		\$22,451,531	0.74	101 4

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	43.35	72	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Sequoia Elementary	24	66	68	75	75	61	63	0	0	0	0	0	0	0	432

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
C	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748

7.0 Appendix

A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	Cafeteria	Other	Student Dining	Dining Area	2900
C	Library	Other	Media Center	Library/Media Center	440
C	Multipurpose	Other	Classroom	Multipurpose/P.E.	1904
B	Resource Specialist	Other	Instructional Support	Resource Room ES	324

Site Inventory

Site Name	Sherman ES	School Programs at Site:
2018 Alternate Name	Urban Montessori Charter (Sherman)	Urban Montessori (Charter), Melrose Leadership Academy
2012 Master Plan Name	Sherman	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	5328 Brann Street
Region	Northeast	Site Acreage	1.8
District	6	Building Area (Net SF)	24,571

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	12	12	12
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	12	12	12

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$7,006,000		\$382,898	\$5,752,577
Site & Grounds	Seismic	Fire & Security	Total
\$712,703	\$0	\$128,652	\$13,982,830

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$4,315,439		\$13,917,015	0.31	34	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.42	70	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Urban Montessori (Charter)	0	91	69	62	72	0	0	0	0	0	0	0	0	0	294
Melrose Leadership Academy	20	72	74	75	71	69	48	48	54	49	0	0	0	0	580

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	Calf poppy	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Dolphin	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A	Hummingbird	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A	Juniper	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
A	Leopard	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Lupine	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Sage	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Sunflower	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1160
A	Tidy Tips	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B-D	100	Other	Student Dining	Dining Area	2360

7.0 Appendix

Site Inventory

Site Name	Skyline HS	School Programs at Site:
2018 Alternate Name	Skyline HS	Skyline High
2012 Master Plan Name	Skyline	

Site Information	Source: MKThink Site Data, 2019		
Site Type	HS	Street Address	12250 Skyline Boulevard
Region	Northeast	Site Acreage	35.8
District	6	Building Area (Net SF)	230,206

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms	63	63	63
SPED + CTE Program Rooms	8	8	8
Flex Rooms (Science, Drama, Labs, Etc)	20	19	19
Parent Rooms	2	2	2
Total Rooms Available at Site	93	92	92

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$19,326,455	\$3,587,377	\$38,890,478	
Site & Grounds	Seismic	Fire & Security	Total
\$1,181,381	\$55,837,703	\$1,044,746	\$119,868,140

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$41,680,756		\$130,388,683	0.32	45 2

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	51.4	27	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Skyline High	0	0	0	0	0	0	0	0	0	0	440	411	356	317	1524

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P100	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P101	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P102	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P103	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P104	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
L	10B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1196
L	10C	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1350
P110	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P111	111	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P112	112	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P113	113	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
L	12B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1200
P130	130	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897

7.0 Appendix

P131	131	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P132	132	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P132	132	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
L	13B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
P14	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P15	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P16	16	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P17	17	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
H	20A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1350
C	32	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
C	33	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	35	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	36	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	38	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	39	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	40	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1075
B	42	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1050
B	44	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1075
B	46	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	47	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	49	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	51	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	52	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	55	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	56	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
E	61	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	62	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	63	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768

7.0 Appendix

E	65	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	67	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	69	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	76	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1196
F	77	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	79	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
P80	80	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P81	81	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P82	82	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
P83	83	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	816
P84	84	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P85	85	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P90	90	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P91	91	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P92	92	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P93	93	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P94	94	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P95	95	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PM	M	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PN	N	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PS	S	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PT	T	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
L	11B	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1350
L	11C	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1350
L	13C	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1350
H	24	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1350
C	30	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
C	37	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	775

7.0 Appendix

B	48	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	775
E	60	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
L	12C	Flex > 600SF	Laboratory	Computer Laboratory HS	1200
H	21	Flex > 600SF	Laboratory	Art Technology Lab	1591
H	23	Flex > 600SF	Laboratory	Art Technology Lab	1406
H	25	Flex > 600SF	Laboratory	Art Classroom HS	1470
H	26	Flex > 600SF	Laboratory	Art Classroom HS	1196
H	27	Flex > 600SF	Laboratory	Art Classroom HS	1470
B	41	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
B	43	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
E	64	Flex > 600SF	Classroom	Science Classroom HS	975
E	66	Flex > 600SF	Classroom	Science Classroom HS	975
E	68	Flex > 600SF	Classroom	Science Classroom HS	975
F	70	Flex > 600SF	Laboratory	Science Laboratory, General HS	1222
F	71	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1222
F	72	Flex > 600SF	Laboratory	Science Laboratory, General HS	1222
F	73	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1222
F	74	Flex > 600SF	Classroom	Science Classroom HS	1196
M	M01	Flex > 600SF	Classroom	Music Room, Band HS	936
K	M1	Flex > 600SF	Classroom	Music Room, Choir HS	638
K	M3	Flex > 600SF	Classroom	Music Room, Band HS	1247
K	M4	Flex > 600SF	Classroom	Music Room, Band HS	1248
P34	P34	Parent > 600SF	Administration	Multi-Use/Community Room	851
P35	P35	Parent > 600SF	Administration	Multi-Use/Community Room	851
L	10A	Other	Instructional Support	Resource Room HS	361
L	11A	Other	Instructional Support	Resource Room HS	437
L	12A	Other	Instructional Support	SpEd Resource Room OUSD	494
L	13A	Other	Instructional Support	Resource Room HS	494

7.0 Appendix

C	34	Other	Instructional Support	Resource Room HS	264
M	Auditorium	Other	Assembly	Auditorium / Assembly	?
I	Cafeteria	Other	Student Dining	Dining Area	3920
G	Dance	Other	Physical Education	Wrestling/Gymnastics	1530
G	Gym	Other	Physical Education	Gymnasium, HS	8250
J	Library	Other	Media Center	Library/Media Center	3456
K	M2	Other	Classroom	Drama Classroom	1457
G	Weight	Other	Physical Education	Weight/Fitness Room	703
G	Wrestling	Other	Physical Education	Wrestling/Gymnastics	1496

Site Inventory

Site Name	Sobranite Park ES	School Programs at Site:
2018 Alternate Name	Madison Park Acad TK-5 (Sobranite Park)	Madison Park Academy TK-5
2012 Master Plan Name	Sobranite Park	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	470 El Paseo Drive
Region	East	Site Acreage	4.1
District	7	Building Area (Net SF)	34,813

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		18	18	18
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		18	18	18

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$2,799,509	\$542,503	\$11,214,877	
Site & Grounds	Seismic	Fire & Security	Total
\$1,721,004	\$8,311,278	\$307,343	\$24,896,514

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$5,573,757		\$19,718,084	0.28	27 2

Educational Adequacy Score (EAS)		2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		45.24	64	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Madison Park Academy TK-5	6	40	28	50	36	43	68	0	0	0	0	0	0	0	271

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1176
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	840
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
PA	PA	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

7.0 Appendix

PB	PB	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	Cafe	Other	Student Dining	Dining Area	2400
A	Library	Other	Media Center	Library/Media Center	1568
A	Music	Other	Laboratory	Music Room ES	450

Site Inventory

Site Name	Stonehurst CDC	School Programs at Site:
2018 Alternate Name	Stonehurst CDC	
2012 Master Plan Name	Stonehurst CDC	

Site Information Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	Street Address	901 105th Ave
Region	East	Site Acreage	
District	7	Building Area (Net SF)	800

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

**Greater Than
600 SF**

**Greater Than
640 SF**

**Greater Than
660 SF**

Gen Ed Rooms

SPED + CTE Program Rooms

Flex Rooms (Science, Drama, Labs, Etc)

Parent Rooms

Total Rooms Available at Site

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$70,796		\$12,399	\$192,667	
Site & Grounds	Seismic	Fire & Security	Total	
\$15,382	\$99,713	\$6,046	\$397,003	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies	/ <i>divided by</i>					
Priority Seismic Deficiencies						
Accessibility Deficiencies						
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>						
\$217,400		\$442,633	0.49	76	3	

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Site Inventory

Site Name	Stonehurst ES	School Programs at Site:
2018 Alternate Name	F.T.K. Discovery/ Esperanza (Stonehurst)	Esperanza Elementary, Fred T. Korematsu Discovery Academy, Stonehurst CDC, Esperanza
2012 Master Plan Name	Stonehurst	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	10315 E Street
Region	East	Site Acreage	8.2
District	7	Building Area (Net SF)	63,468

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	34	33	33
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	37	36	36

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$4,105,757	\$989,043	\$8,538,487	
Site & Grounds	Seismic	Fire & Security	Total
\$1,545,503	\$0	\$530,297	\$15,709,087

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$4,243,908		\$34,932,157		0.12	3	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
58.96	6	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Stonehurst CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Esperanza AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Esperanza Elementary	20	65	53	69	56	46	49	0	0	0	0	0	0	0	358
Fred T. Korematsu Discovery	0	25	29	39	45	36	45	0	0	0	0	0	0	0	219

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	A04	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	759
B	A3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B01	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B03	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B04	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B05	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	B06	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	C1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713

7.0 Appendix

B	C3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
A	D2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	638
A	D7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	770
A	DI	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	770
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P09	P09	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P11	P11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P12	P12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	B02	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
A	Comp Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	770
A	D3	Flex > 600SF	Laboratory	Art Classroom ES	770
B	Cafe	Other	Student Dining	Dining Area	2419
B	E01	Other	Media Center	Library/Media Center	2255
B	Multipurpose	Other	Classroom	Multipurpose/P.E.	2184
B	Music	Other	Laboratory	Music Room ES	558

Site Inventory

Site Name	Street Acad	School Programs at Site:
2018 Alternate Name	Street Acad	Street Academy (Alternative)
2012 Master Plan Name	Street Academy	

Site Information Source: MKThink Site Data, 2019			
Site Type	Alternative Ed.	Street Address	417 29th Street
Region	West	Site Acreage	1.4
District	3	Building Area (Net SF)	16,030

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		7	7	7
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		1	1	1
Parent Rooms		0	0	0
Total Rooms Available at Site		8	8	8

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$2,362,303	\$249,801	\$7,791,242	
Site & Grounds	Seismic	Fire & Security	Total
\$1,108,482	\$4,516,264	\$167,047	\$16,195,138

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$8,398,613		\$9,079,392	0.93	104 4

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	39.06	82	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Street Academy (Alternative)	0	0	0	0	0	0	0	0	0	0	19	21	24	32	96
------------------------------	---	---	---	---	---	---	---	---	---	---	----	----	----	----	----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	748
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	660
A	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	660
A	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	1	Flex > 600SF	Laboratory	Art Classroom HS	825
A	03A	Other	Instructional Support	Resource Room HS	242
A	4	Other	Student Dining	Dining Area	483

Site Inventory

Site Name	Thornhill ES	School Programs at Site:
2018 Alternate Name	Thornhill ES	Thornhill Elementary
2012 Master Plan Name	Thornhill	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	5880 Thornhill Drive
Region	Northwest	Site Acreage	4.03
District	4	Building Area (Net SF)	32,822

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	18	18	17
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	18	18	17

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$2,637,749		\$511,476	\$8,463,873	
Site & Grounds	Seismic	Fire & Security	Total	
\$1,372,879	\$0	\$0	\$12,985,978	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$6,133,077		\$18,590,382	0.33	37	2				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
47.57	55	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Thornhill Elementary	25	72	74	58	50	61	61	0	0	0	0	0	0	0	401

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
C	15	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1044
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
PD	P16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	648

7.0 Appendix

P17	P17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P18	P18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1034
A-B	Library	Other	Media Center	Library/Media Center	841
A-B	Multipurpose	Other	Classroom	Multipurpose/P.E.	2184
A-B	Music	Other	Laboratory	Music Room ES	288
A-B	Resource	Other	Instructional Support	Resource Room ES	320

Site Inventory

Site Name	Thurgood Marshall MS	School Programs at Site:
2018 Alternate Name	East Bay Innovation Acad (Marshall)	East Bay Innovation Academy (Charter)
2012 Master Plan Name	Thurgood Marshall	

Site Information Source: MKThink Site Data, 2019

Site Type	Charter - MS	Street Address	3400 Malcolm Avenue
Region	Northeast	Site Acreage	9.2
District	7	Building Area (Net SF)	27,400

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	9	9	9
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	0	0	0
Total Rooms Available at Site	13	13	13

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems	
\$0		\$0	\$0	
Site & Grounds	Seismic	Fire & Security	Total	
\$0	\$0	\$0	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$7,846,642		\$15,519,361	0.51	80	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.02	51	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

East Bay Innovation Academy	0	0	0	0	0	0	0	113	124	124	0	0	0	0	361
-----------------------------	---	---	---	---	---	---	---	-----	-----	-----	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1036
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	10	Flex > 600SF	Classroom	Science Classroom MS	896
A	7	Flex > 600SF	Classroom	Science Classroom MS	896
A	8	Flex > 600SF	Classroom	Science Classroom MS	896
A	Art	Flex > 600SF	Laboratory	Art Classroom MS	896

7.0 Appendix

A	Cafe	Other	Student Dining	Dining Area	2340
A	Music	Other	Instructional Support	SpEd Resource Room OUSD	315
A	Resource	Other	Instructional Support	SpEd Resource Room OUSD	180

Site Inventory

Site Name	Tilden	School Programs at Site:
2018 Alternate Name	Tilden	
2012 Master Plan Name	Tilden	

Site Information	Source: MKThink Site Data, 2019		
Site Type	Charter - ES	Street Address	
Region	Northeast	Site Acreage	
District	4	Building Area (Net SF)	6,400

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms			
SPED + CTE Program Rooms			
Flex Rooms (Science, Drama, Labs, Etc)			
Parent Rooms			
Total Rooms Available at Site			

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$566,368	\$99,194	\$1,541,338	
Site & Grounds	Seismic	Fire & Security	Total
\$123,059	\$797,702	\$48,365	\$3,176,026

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$1,739,200		\$3,541,066	0.49	77 3

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
----------	-------------	----------------------------	-----------	----------------------	----------------

--	--	--	--	--	--

Site Inventory

Site Name	Toler Heights ES	School Programs at Site:
2018 Alternate Name	Francophone Charter (Toler Heights)	Francophone Charter School of Oakland
2012 Master Plan Name	Toler Heights	

Site Information	Source: MKThink Site Data, 2019		
Site Type	Charter - ES	Street Address	9736 Lawlor Street
Region	Northeast	Site Acreage	1.6
District	7	Building Area (Net SF)	11,906

Room Summaries	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms	7	7	7
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	7	7	7

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$784,287	\$185,535	\$2,865,505	
Site & Grounds	Seismic	Fire & Security	Total
\$1,135,005	\$2,197,558	\$81,264	\$7,249,155

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition)	FCI Quartile
\$4,173,170	\$6,743,559	0.62	91	4

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	45.86	59	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Francophone Charter School of	0	0	0	49	42	20	7	6	0	0	0	0	0	0	124
-------------------------------	---	---	---	----	----	----	---	---	---	---	---	---	---	---	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	660
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	667
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PE	E	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PC	C	Other	Student Dining	Dining Area	1645

Site Inventory

Site Name	Urban Promise	School Programs at Site:
2018 Alternate Name	Urban Promise	Urban Promise Academy
2012 Master Plan Name	Urban Promise	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	2920 E. 18th Street
Region	East	Site Acreage	3.92
District	5	Building Area (Net SF)	49,100

Room Summaries		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms		16	16	16
SPED + CTE Program Rooms		0	0	0
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0
Parent Rooms		0	0	0
Total Rooms Available at Site		16	16	16

Needs by Category			
Source: 2018 Facility Inventory and Condition Assessment: Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type			
Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$6,052,197	\$765,142	\$9,637,445	
Site & Grounds	Seismic	Fire & Security	Total
\$875,588	\$0	\$428,992	\$17,759,364

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan				
Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	= FCI	FCI Rank (1=best condition) FCI Quartile
\$6,543,780		\$27,810,241	0.24	13 1

Educational Adequacy Score (EAS)	2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	50.9	30	2

7.0 Appendix

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Urban Promise Academy	0	0	0	0	0	0	0	122	122	123	0	0	0	0	367	^

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
G	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	924
G	102	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	924
A-C	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A-C	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A-C	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015

7.0 Appendix

A-C	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
A-C	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
A-C	Cafe	Other	Student Dining	Dining Area	1482
G	Gym	Other	Physical Education	Gymnasium, MS	6188
A-C	Library	Other	Media Center	Library/Media Center	1131

Site Inventory

Site Name	Washington ES	School Programs at Site:
2018 Alternate Name	Sankofa Acad (Washington)	Sankofa Academy, Sankofa CDC (TAP Center)
2012 Master Plan Name	Washington	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	581 61st Street
Region	West	Site Acreage	7.8
District	1	Building Area (Net SF)	44,903

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	19	19	19

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$13,693,192	\$699,738	\$14,425,241	
Site & Grounds	Seismic	Fire & Security	Total
\$335,375	\$11,442,235	\$423,123	\$41,018,905

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$9,971,482		\$25,433,061		0.39	49	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.1	21	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Sankofa CDC (TAP Center)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sankofa Academy	0	16	17	17	24	19	24	0	0	0	0	0	0	0	117

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	101	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	988
A	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	103	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	202	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	208	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851

7.0 Appendix

P02	P02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
A	105	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	207	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
P01	P01	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	858
A	109	Other	Instructional Support	Resource Room ES	432
A	111	Other	Administration	Office, Speech/Diagnostician/P	207
A	119E	Other	Instructional Support	Resource Room ES	156
A	210	Other	Media Center	Library/Media Center	966
A	Auditorium	Other	Assembly	Auditorium / Assembly	2520
A	Cafeteria	Other	Student Dining	Dining Area	2520
P05	P05	Other	Classroom	In School Suspension, ISS	858

Site Inventory

Site Name	Webster ES	School Programs at Site:
2018 Alternate Name	East Oakland Pride (Webster)	East Oakland Pride Elementary
2012 Master Plan Name	Webster	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	8000 Birch Street
Region	East	Site Acreage	8.8
District	6	Building Area (Net SF)	61,402

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	25	25	25
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	28	28	28

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$4,649,470	\$956,848	\$12,747,354	
Site & Grounds	Seismic	Fire & Security	Total
\$2,539,196	\$7,270,537	\$541,758	\$28,705,163

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs (subset of total need)	/ divided by	Estimated Replacement Value (based on Sq Ft)	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$16,024,676		\$34,778,095		0.46	61	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
56.21	11	1

7.0 Appendix

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
East Oakland Pride Elementary	0	45	52	60	59	51	55	0	0	0	0	0	0	0	322

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A/C	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	968
A/C	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	792
A/C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748

7.0 Appendix

A/C	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	748
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P31	P31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P32	P32	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P33	P33	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P34	P34	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P35	P35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P36	P36	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P37	P37	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P39	P39	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P40	P40	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A/C	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	792
A/C	2	Flex > 600SF	Classroom	ES Science Classroom	968
A/C	20	Flex > 600SF	Laboratory	Music Room ES	748
A/C	Auditorium	Other	Assembly	Auditorium / Assembly	3774
B	Cafe	Other	Student Dining	Dining Area	8232
A/C	Library	Other	Media Center	Library/Media Center	1276
P38	P38	Other	Public Restrooms	Restroom, Student - Both Sexes	432

Site Inventory

Site Name	Westlake MS	School Programs at Site:
2018 Alternate Name	Westlake MS	Westlake Middle, MetWest High
2012 Master Plan Name	Westlake	

Site Information Source: MKThink Site Data, 2019

Site Type	MS	Street Address	2629 Harrison Street
Region	West	Site Acreage	5.73
District	3	Building Area (Net SF)	86,478

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	27	27	27
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	0	0	0
Total Rooms Available at Site	36	36	36

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
\$10,177,751	\$1,347,616	\$21,700,018	
Site & Grounds	Seismic	Fire & Security	Total
\$2,289,910	\$4,019,278	\$807,509	\$40,342,080

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	/ <i>divided by</i>	Estimated Replacement Value <i>(based on Sq Ft)</i>	=	FCI	FCI Rank (1=best condition)	FCI Quartile
\$20,137,963		\$48,981,141		0.41	52	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
55.97	13	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Westlake Middle	0	0	0	0	0	0	0	76	94	112	0	0	0	0	282
-----------------	---	---	---	---	---	---	---	----	----	-----	---	---	---	---	-----

MetWest High	0	0	0	0	0	0	0	0	0	0	84	41	40	40	205
--------------	---	---	---	---	---	---	---	---	---	---	----	----	----	----	-----

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	102	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	106	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A-C	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840

7.0 Appendix

A-C	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P01	301	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P02	302	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P04	304	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P06	306	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P07	307	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P08	308	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P09	309	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P10	310	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
A-C	20	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1248
A-C	206	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	840
A-C	21	Flex > 600SF	Laboratory	Art Classroom MS	1008
A-C	22	Flex > 600SF	Laboratory	Art Classroom MS	1008
A-C	23	Flex > 600SF	Classroom	Science Classroom MS	945
A-C	24	Flex > 600SF	Classroom	Science Classroom MS	945
A-C	34	Flex > 600SF	Classroom	Music Room, Choir MS	713
D	S01	Flex > 600SF	Classroom	Music Room, Band MS	1740
D	S02	Flex > 600SF	Laboratory	Computer Laboratory MS	2400
P03	303	Other	Administration	Office, Administration/Staff	897
P05	305AB	Other	Public Restrooms	Restroom, Student - Female	437
P05	305CD	Other	Public Restrooms	Restroom, Student - Male	460
A-C	72	Other	Media Center	Library/Media Center	1786
E	Gym	Other	Physical Education	Gymnasium, MS	5460

7.0 Appendix

A-C	MP	Other	Student Dining	Dining Area	2600
D	S03	Other	Physical Education	Wrestling/Gymnastics	2400

Site Inventory

Site Name	Whittier ES	School Programs at Site:
2018 Alternate Name	Greenleaf ES (Whittier)	Greenleaf Elementary
2012 Master Plan Name	Whittier	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	6328 East 17th Street
Region	East	Site Acreage	2.66
District	6	Building Area (Net SF)	65,325

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	28	24	24
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	1	1	1
Total Rooms Available at Site	31	27	27

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$0		\$0	\$0
Site & Grounds	Seismic	Fire & Security	Total
\$0	\$0	\$0	\$0

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$7,011,006		\$23,097,806	0.30	30	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
NIC	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
--------------	----	---	---	---	---	---	---	---	---	---	---	----	----	----	-------

Greenleaf Elementary	19	71	72	75	74	82	69	62	57	59	0	0	0	0	640
----------------------	----	----	----	----	----	----	----	----	----	----	---	---	---	---	-----

^

v

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A&B		Gen. Ed > 600SF	Classroom	Classroom	944
A&B		Gen. Ed > 600SF	Classroom	Classroom	932
A&B		Gen. Ed > 600SF	Classroom	Classroom	1077
A&B		Gen. Ed > 600SF	Classroom	Classroom	735
A&B		Gen. Ed > 600SF	Classroom	Classroom	775
A&B		Gen. Ed > 600SF	Classroom	Classroom	742
A&B		Gen. Ed > 600SF	Classroom	Classroom	797
A&B		Gen. Ed > 600SF	Classroom	Classroom	708
A&B		Gen. Ed > 600SF	Classroom	Classroom	768
A&B		Gen. Ed > 600SF	Classroom	Classroom	701
A&B		Gen. Ed > 600SF	Classroom	Classroom	750
A&B		Gen. Ed > 600SF	Classroom	Classroom	801
A&B		Gen. Ed > 600SF	Classroom	Classroom	945

7.0 Appendix

A&B	Gen. Ed > 600SF	Classroom	Classroom	933
A&B	Gen. Ed > 600SF	Classroom	Classroom	1113
A&B	Gen. Ed > 600SF	Classroom	Classroom	730
A&B	Gen. Ed > 600SF	Classroom	Classroom	722
A&B	Gen. Ed > 600SF	Classroom	Classroom	704
A&B	Gen. Ed > 600SF	Classroom	Classroom	752
A&B	Gen. Ed > 600SF	Classroom	Classroom	773
A&B	Gen. Ed > 600SF	Classroom	Classroom	722
A&B	Gen. Ed > 600SF	Classroom	Classroom	782
A&B	Gen. Ed > 600SF	Classroom	Classroom	739
A&B	Gen. Ed > 600SF	Classroom	Classroom	747
D	Gen. Ed > 600SF	Classroom	Classroom	600
D	Gen. Ed > 600SF	Classroom	Classroom	600
E	Gen. Ed > 600SF	Classroom	Classroom	600
E	Gen. Ed > 600SF	Classroom	Classroom	600
C	Flex > 600SF	Flex	Flex	1153
A&B	Flex > 600SF	Flex	Flex	660
A&B	Parent > 600SF	Resource Specialist	Resource Specialist	1026

Site Inventory

Site Name	Woodland ES	School Programs at Site:
2018 Alternate Name	Acorn Woodland ES/ EnCompass Acad	Acorn Woodland CDC, ACORN Woodland Elementary, EnCompass Academy
2012 Master Plan Name	Woodland	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	1025 81st Avenue
Region	East	Site Acreage	8.5
District	7	Building Area (Net SF)	96,542

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	28	28
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	1	1	1
Total Rooms Available at Site	33	32	32

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:

Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$6,638,844		\$1,504,446	\$13,168,412
Site & Grounds	Seismic	Fire & Security	Total
\$1,974,113	\$0	\$766,192	\$24,052,006

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile				
Building System Deficiencies	/ <i>divided by</i>								
Priority Seismic Deficiencies									
Accessibility Deficiencies									
1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>									
\$6,012,880		\$54,681,393	0.11	2	1				

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
56.58	10	1

7.0 Appendix

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acorn Woodland CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EnCompass Academy Elementary	22	71	52	51	63	45	38	0	0	0	0	0	0	0	342
ACORN Woodland Elementary	0	51	48	47	45	41	48	0	0	0	0	0	0	0	280

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	B11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B17	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
B	B18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
B	B22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
B	B27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054

7.0 Appendix

C	C12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C17	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
C	C18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
C	C22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
C	C27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
D	D	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	600
E	E12	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	864
E	E13	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	864
B	B21	Flex > 600SF	Classroom	ES Science Classroom	864
C	C21	Flex > 600SF	Classroom	ES Science Classroom	864
M	M116	Flex > 600SF	Laboratory	Music Room ES	676
E	E11	Parent > 600SF	Administration	Multi-Use/Community Room	986
L	Library	Other	Media Center	Library/Media Center	
M	M105	Other	Student Dining	Dining Area	3572

Site Inventory

Site Name	Yuk Yau CDC	School Programs at Site:
2018 Alternate Name	Yuk Yau CDC	Yuk Yau CDC
2012 Master Plan Name	Yuk Yau CDC	

Site Information Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	Street Address	291 10th St
Region	Central	Site Acreage	
District	2	Building Area (Net SF)	1,600

Room Summaries

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	2	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	2	0	0

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency		Accessibility	Building Systems
\$141,592		\$24,798	\$385,334
Site & Grounds	Seismic	Fire & Security	Total
\$30,765	\$199,426	\$12,091	\$794,006

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of:		Estimated Replacement Value <i>(based on Sq Ft)</i>	= FCI	FCI Rank (1=best condition)	FCI Quartile
Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs <i>(subset of total need)</i>	<i>divided by</i>				
\$434,800		\$885,267	0.49	78	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A



1500 Sansome Street, San Francisco, California 94111
mkthink.com | office@mkthink.com | 415.402.0888